

Upon motion, seconded and carried, the meeting was recessed at 11:15 A. M., subject to call of the Mayor.

Approved Bennett G. Wolf  
Mayor Pro Tem.

Attest:

Winnie McElhaney  
City Clerk

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, January 29, 1942.

The City Council convened in regular session, at the regular meeting place in the Council Chamber at the Municipal Building, on Thursday, January 29, 1942, at 10:30 A. M., with Mayor Pro Tem. Wolf presiding. Roll call showed the following members present: Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; absent, Mayor Miller.

The Minutes of the regular meeting of January 22, 1942, were read, and upon motion of Councilman Alford, were adopted as read by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

The application of Malvin Pannell, Jr., 2100 Holly Street, for a taxicab driver's permit was considered. Councilman Alford moved that the permit be granted, subject to removal of minor disability, and to cancellation upon conviction of a moving-traffic, or other, law violation. The motion prevailed by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

The application of Robt. Barnwell Morris, 2206 Garden Street, for a renewal of his taxicab driver's permit, the same having been recommended for denial, was considered. Councilman Alford moved that the permit be granted for thirty days only, subject to revocation, in the meantime, for a moving-traffic law violation. The motion prevailed by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

The application of Chester Levi Williams, 411 East 7th Street, for a taxicab driver's permit was considered. Councilman Alford moved that the permit be granted, subject to a favorable FBI report. The motion prevailed by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

The following resolution was introduced by Councilman Gillis:

WHEREAS, W. B. Loveless, owner of Lot 1, Block 19, of Swisher Addition, which property is located at the southwest corner of West Elizabeth Street and South Congress Avenue within the City of Austin, Travis County, Texas, and being locally known as 1502 South Congress Avenue, has made application to

the City Council of the City of Austin for permission to set the curb back from the established curb line on the south side of West Elizabeth Street at two different places adjacent to the above described property; and

WHEREAS, a plan has been prepared showing the layout of said curb setbacks, which plan is hereto attached marked 2-C-945 and made a part hereof; and

WHEREAS, said plan and request have been reviewed and considered by the City Council of the City of Austin; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT W. B. Loveless, owner of Lot 1, Block 19, of Swisher Addition, which property is located at the southwest corner of West Elizabeth Street and South Congress Avenue within the City of Austin, Texas, is hereby granted permission to set the curb back from the established curb line on the south side of West Elizabeth Street at two different locations adjacent to the above described property.

Permission to construct the above described curb setbacks is granted, subject to the same's being constructed in accordance with the plan approved by the City Engineer of the City of Austin, which plan is hereto attached, marked 2-C-945, and made a part hereof, and in accordance with the following conditions:

(1) That the construction of the setback areas on West Elizabeth Street shall be carried out in accordance with the accompanying plan, marked 2-C-945, and that all such widened areas, driveways or ramps and curbs shall be constructed of concrete at the expense of the applicant.

(2) That all such concrete shall be not less than 6 inches in thickness, and shall be of the following proportions: 1 part cement,  $2\frac{1}{2}$  parts of sand, and 4 parts of screened gravel or rock.

(3) That the concrete curbs adjacent to the sidewalk area shall be not less than 6 inches high and that an expansion joint not less than  $\frac{3}{4}$  inch thick shall be placed between the curb and the sidewalk as shown on the plan hereto attached, marked 2-C-945.

(4) That all such expansion joints shall be of the pre-moulded type.

(5) That all concrete work within the street area shall be done by a bonded sidewalk contractor.

(6) That the applicant shall be required to clean the newly created ramp area at least twice per week and shall dispose of the debris at his expense.

(7) That all work shall be done in accordance with lines and grades furnished by the Engineering Department of the City of Austin, and under the direction of the City Engineer.

Upon motion of Councilman Gillis, the foregoing resolution was adopted by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

The following resolution was introduced by Councilman Bartholomew:

WHEREAS, George Mezzetti, acting by and through E. W. Strandtmann, owner of Lots 37 and 38, Outlot 6, Division "A" of the Government Outlots adjoining the Original City of Austin, Travis County, Texas, which property is situated on the north side of East 6th Street at a location west of Chicon Street, and being locally known as 1802 East 6th Street, has made application to the City Council of the City of Austin for permission to construct a commercial driveway across the north sidewalk area of East 6th Street adjacent to the above described property; and

WHEREAS, a plan has been prepared showing the location of said driveway, which plan is hereto attached marked 2-C-946, and made a part hereof; and

WHEREAS, said request and plan have been reviewed and considered by the City Council of the City of Austin; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT George Mezzetti, owner of Lots 37 and 38, Outlot 6, Division "A" of Government Outlots adjoining the Original City of Austin, Travis County, Texas, which property abuts the north side of East 6th Street, at a location west of Chicon Street, is hereby permitted to construct a commercial

driveway across the north sidewalk area of East 6th Street, subject to the construction of concrete ramps, curbs, driveways, sidewalks, and expansion joints, as shown upon the plan marked 2-C-946, which plan is hereto attached and made a part of this resolution, and further subject to the condition that all concrete curb, ramp and driveway construction done within the City streets shall be done by a bonded sidewalk contractor under the direction and supervision of the City Engineer of the City of Austin and in accordance with lines and grades furnished by the Engineering Department of the City of Austin.

Upon motion of Councilman Gillis, the foregoing resolution was adopted by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

The following resolution was introduced by Councilman Gillis:

WHEREAS, F. W. Woolworth Company is the Contractor for the demolition and erection of a building located at 600 Congress Avenue, and desires a portion of the sidewalk and street space abutting Lot 1 and one-half of Lot 2, Block 70, of the Original City of Austin, Travis County, Texas, during the demolition and erection of the building, such space to be used in the work and for the storage of materials therefor; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN;

1. THAT space for the uses hereinabove enumerated be granted to said F. W. Woolworth Company, the boundary of which is described as follows:

Sidewalk and Street Working Space

BEGINNING at the northeast corner of the above described property; thence in an easterly direction and at right angles with the centerline of Congress Avenue to a point 5 feet east of the west curb line in Congress Avenue; thence in a southerly direction and parallel to the centerline of Congress Avenue to a point in line with the north curb line of West 6th Street; thence at an angle of approximately 40° to a point 18 feet south of the north curb line in West 6th Street; thence in a westerly direction and parallel with the centerline of West 6th Street to a point in line with the alley; thence in a northerly direction and at right angles with the centerline of West 6th Street to the southwest corner of the above described property.

2. THAT the above privileges and allotment of space are granted to the said F. W. Woolworth Company, hereinafter termed "Contractor", upon the following express terms and conditions:

(1) That the Contractor shall erect and maintain continuously in good condition during the use of said space hereby allotted, a substantial walkway at least 4 feet wide in the clear on the inside and at least 8 feet high on West 6th Street side and 5 feet wide in the clear on the inside on Congress Avenue side, the same to be covered solidly on the street side with boards to a height of 4 feet above pavement and on the building side to be covered solidly with boards to a height of four feet above pavement and on the building side to be covered solidly with boards to a height of eight feet. The top of the walkway shall be covered solidly with boards at least 2 inches thick, which shall be supported at intervals sufficiently close to prevent sagging of the roofing boards. The roof of said walkway shall be covered with a roofing material which will prevent leaking of the roof and provide a dry walkway at all times. No wood strips or obstructions of any kind shall be permitted along the pavement within the walkway and at any time in the opinion of the City officials it becomes necessary for any reason to install a board floor within the walkway, the Contractor shall upon notice from the Building Inspector place such a wood floor and substantially support same to prevent sagging under load.

(2) That the Contractor is permitted to construct in his working space a substantial gate which shall be kept closed at all times when not in use, and at all times that such gate is open, the Contractor shall maintain a person at this gate to warn pedestrians and vehicles of approaching trucks. This gate is not to open out so as to impede vehicular or pedestrian traffic.

(3) That no vehicles in loading or unloading material at the working space shall park on any

part of the street outside of the allotted working space.

(4) That "No Parking" signs shall be placed on the street side of the barricades and no parking will be permitted on the south side of West 6th Street between the alley west of Congress Avenue and Congress Avenue.

(5) That the Contractor is permitted to construct a temporary work office within such allotted working space provided such work office is not within 25 feet of any corner street intersection.

(6) That the Contractor shall in no way obstruct any fire plugs or other public utilities in the construction of such barricades.

(7) That provisions shall be made for the normal flow of all storm waters in the gutter, and the Contractor will be responsible for any damage done due to obstruction of any such storm water.

(8) That the Contractor shall place on the outside corners of any walkway, barricades or obstructions, red lights during all periods of darkness and provide lighting system for all tunnels.

(9) That the Contractor shall remove all fences, barricades, loose materials and other obstructions on the sidewalk and street immediately after the necessity for their existence on said sidewalk or street has ceased, such time to be determined by the City Manager, and in any event all such sidewalk, barricades, materials, equipment, and other obstructions shall be removed not later than October 1, 1942.

(10) That the City reserves the right to revoke at any time any and all the privileges herein granted, or to require the erection or installation of additional barriers or safeguards if the conditions demand it.

(11) That the use and enjoyment of the spaces herein granted shall not be exclusive as against public needs, and the City, in making such grant, reserves the right to enter and occupy any part or all of said space any time with its public utilities, or for other necessary public purposes.

(12) That any public utility, or public or private property, disturbed or injured as a result of any of the activities necessary for the completion of the construction work for said building project, whether done by the Contractor, City forces, or public utilities, shall be replaced or repaired at the Contractor's expense.

(13) That the Contractor shall furnish the City of Austin a surety bond in the sum of Five Thousand Dollars (\$5000.00), which shall protect, indemnify, and hold harmless the City of Austin from any claims for damages to any person or property that may accrue to or be brought by any person by reason of the exercise or abuse of the privileges granted the Contractor by the City of Austin, and shall guarantee the replacement of all sidewalks, pavement, and all other public property and public utilities disturbed or removed during the construction work, and shall further guarantee the construction of a walkway and other safeguards during the occupancy of the space.

Upon motion of Councilman Gillis, the foregoing resolution was adopted by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

Councilman Bartholomew moved that the following applications for licenses to operate private boats be granted, subject to the approval of same by the Lake Austin Navigation Board:

Name and Address of Applicant

McCurdy, John A. - 1601 Gaston Avenue  
McCurdy, John A. - 1601 Gaston Avenue  
Mosley, Loren - 2101 Scenic Drive  
Cleveland, C. M. - 1405 East 35th Street

Description of Boat

Home-made, Row Boat or Sail,  
7 years old, 3-passenger  
Home-made, Outboard, 5 years  
old, Water Witch, 6-passenger  
Hammer, Kayak, 4 years old,  
2-passenger  
Home-made, Inboard, New Model,  
"Miss Nifty", Maytag,  
4-passenger

The motion prevailed by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

The following resolution was introduced:

WHEREAS, City of Austin taxes were assessed in the name of Sol Stern for the years 1930 through 1941, on Lots 18, 19, and 20, in Block 13, Outlot 2, Division "o", in the City of Austin, Travis County, Texas, said taxes being for the sum of \$1839.29; and for non-payment of same at maturity, penalty in the sum of \$84.27 has been assessed, and interest in the sum of \$601.89 has accrued; and

WHEREAS, suit was brought by the City of Austin against Sol Stern for the payment of taxes due the City of Austin, said tax suit being No. 51614; and court costs have accrued in said suit in the amount of \$2.00, making the total amount of taxes, penalty, interest and court costs the sum of \$2527.45; and

WHEREAS, the City Council of the City of Austin deems it just and equitable to remit said penalty in the sum of \$84.27 and one-third of the interest in the sum of \$200.29; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the aforesaid penalty in the sum of \$84.27 and one-third of the interest in the sum of \$200.29 are hereby remitted, and the Tax Assessor and Collector of the City of Austin is authorized and directed to charge said penalty and said one-third of the interest off his rolls, and to issue to the party entitled to receive same a receipt in full upon the payment of said taxes and two-thirds of the interest and said court costs, as aforesaid.

Upon motion, the resolution was adopted by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

Mayor Pro Tem. Wolf offered the following resolution and moved its adoption. The motion was seconded by Councilman Bartholomew, and the same prevailed by the following vote: ayes, Councilmen Alford, Bartholomew, Gillis, and Mayor Pro Tem. Wolf; nays, none; Mayor Miller absent.

The resolution follows:

WHEREAS, the General Budget of the City of Austin, Texas, for the year 1942 has been prepared by the City Manager and presented to the City Council, and the same was filed with the City Clerk for public inspection on November 22, 1941; and

WHEREAS, a public hearing on said budget was held in the City Council Chamber at the City Hall at 10 o'clock A. M., on the 24th day of December, 1941, after due notice of said time and place, at which hearing the taxpayers of the City of Austin were given the opportunity to be present and participate in such hearing; and said hearing was finally closed on said date; and

WHEREAS, the Council, by resolution adopted December 24, 1941, adopted and approved said budget insofar as the same might be done by law at that time; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following General Budget of the City of Austin for the year 1942 be and the same is hereby adopted, and the amounts set out respectively in said budget be and they are hereby respectively appropriated for the respective purposes and out of the funds respectively shown in said budget:

**CITY OF AUSTIN, TEXAS**  
**SUMMARY OF ESTIMATED RECEIPTS AND AUTHORIZED DISBURSEMENTS**  
**FOR THE YEAR 1942**

	GENERAL FUND	WATER, LIGHT AND POWER FUND	HOSPITAL IMPROVEMENT FUND	INTEREST AND RETIREMENT FUND	TOTAL ALL FUNDS
CASH IN BANKS JANUARY 1, 1942	\$ 88,515.37	\$ 173,933.80	\$ 5,429.04	\$ 211,121.25	\$ 545,799.46
ADD: Other Convertible Resources:					
Cash Items	<u>7,839.52</u>	<u>96,364.67</u>	<u>61,985.34</u>	<u>255,917.74</u>	<u>635,622.90</u>
DEBT: Encumbrances:					
Warrants Payable	\$ 31,722.27	\$ 50,813.87	\$ 5,629.04	\$ 211,721.25	\$ 89,825.44
Contracts Payable	5,701.12				
Deferred Income & Reserve	<u>20,000.00</u>	<u>37,423.39</u>	<u>130,000.00</u>	<u>170,813.87</u>	<u>228,237.26</u>
NET RESOURCES BROUGHT FORWARD					
ESTIMATED RECEIPTS:					
Ad Valorem Taxes	\$ 566,000.00	\$ 545,000.00	\$ 545,000.00	\$ 1,108,000.00	\$ 407,585.64
Penalty & Interest	17,000.00				
Other Local Taxes	35,500.00				
Other Income-as per Schedule	455,881.00				
Electric					
Water	1,530,000.00	552,000.00	552,000.00	1,178,000.00	1,178,000.00
Sewer	552,000.00	8,000.00	8,000.00	71,000.00	71,000.00
Utility Miscellaneous					
TOTAL ESTIMATED REVENUE	<u>\$1,073,381.00</u>	<u>739,000.00</u>	<u>78,000.00</u>	<u>259,117.25</u>	<u>\$3,777,381.00</u>
EQUIVALENT OF TAXES & TRANSFERS					
TOTAL ESTIMATED RESOURCES	<u>\$1,842,312.43</u>	<u>\$1,178,926.62</u>	<u>\$83,629.04</u>	<u>\$1,079,898.50</u>	<u>\$4,184,766.64</u>
AUTHORIZED DISBURSEMENTS:					
Administrative and Finance	\$ 179,573.00	\$ 6	\$ 6	\$ 179,573.00	
Engineering and Public Works	626,478.00			626,478.00	
Public Health and Welfare	315,447.00			315,447.00	
Protection to Person and Property	491,422.50			491,422.50	
Education and Recreation	222,170.35			222,170.35	
Brackenridge Hospital Improvements					
Electric Division					
Water Division					
Sewer Division					
Public Service Office and M.I.C.					
DEBT SERVICE:					
Bond - Principal	\$403,500.00			403,500.00	
Interest	250,000.00			250,000.00	
Note - Principal	135,000.00			135,000.00	
Interest	12,640.00			12,640.00	
Commission - Principal	403.50			403.50	
Interest	625.00			625.00	
TOTAL AUTHORIZED DISBURSEMENTS	<u>\$1,835,090.85</u>	<u>\$ 83,629.04</u>	<u>\$ 892,168.50</u>	<u>\$3,878,749.05</u>	
BALANCE UNAPPROPRIATED	<u>\$ 7,221.63</u>	<u>\$ 21,065.96</u>	<u>\$ 217,730.00</u>	<u>\$ 306,017.52</u>	

(minus) indicates Deductions.

## APPROPRIATIONS

## ADMINISTRATIVE

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 101000</u>				
1	City Manager	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
1	Secretary	1,920.00	1,920.00	1,920.00
1	File Clerk	1,440.00	1,440.00	1,440.00
1	Stenographer	1,440.00	1,440.00	1,440.00
1	Service Clerk	1,440.00	1,440.00	1,440.00
		<u>\$ 14,240.00</u>	<u>\$ 14,240.00</u>	<u>\$ 14,240.00</u>
<u>SUPPLIES - 101300</u>				
101315	Gas & Oil	\$ 250.00	\$ 250.00	\$ 250.00
101321	Stationery & Office Supplies	200.00	200.00	200.00
101322	Postage	200.00	200.00	200.00
		<u>\$ 650.00</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>
<u>SERVICES - 101400</u>				
101404	Auto Insurance	\$ 18.00	\$ 18.00	\$ 18.00
101405	Bonding Expense	50.00	50.00	50.00
101412	Telephone & Telegraph	500.00	500.00	500.00
101432	Dues & Subscriptions	125.00	125.00	125.00
		<u>\$ 693.00</u>	<u>\$ 693.00</u>	<u>\$ 693.00</u>
<u>REPAIRS - 101500</u>				
101563	To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
101564	To Autos & Trucks	100.00	100.00	100.00
		<u>\$ 110.00</u>	<u>\$ 110.00</u>	<u>\$ 110.00</u>
<u>MISCELLANEOUS - 101600</u>				
101604	Traveling Expense	\$ 400.00	\$ 400.00	\$ 400.00
<u>CAPITAL EXPENDITURES - 101900</u>				
101963	Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
		<u>\$ 16,143.00</u>	<u>\$ 16,143.00</u>	<u>\$ 16,143.00</u>

APPROPRIATIONS  
CITY CLERK'S OFFICE  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR. COUNCIL
<b>SALARIES &amp; WAGES - 102000</b>				
1	City Clerk	\$ 2,220.00	\$ 2,220.00	\$ 2,220.00
<b>SUPPLIES - 102300</b>				
102321	Stationery & Office Supplies	\$ 200.00	\$ 200.00	\$ 200.00
102322	Postage	25.00	25.00	25.00
		<b>\$ 225.00</b>	<b>\$ 225.00</b>	<b>\$ 225.00</b>
<b>SERVICES - 102400</b>				
102405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
102412	Telephone & Telegraph	50.00	50.00	50.00
102430	Public Printing	325.00	325.00	325.00
102432	Dues & Subscriptions	400.00	400.00	400.00
		<b>\$ 780.00</b>	<b>\$ 780.00</b>	<b>\$ 780.00</b>
<b>REPAIRS - 102500</b>				
102563	To Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
		<b>\$ 3,235.00</b>	<b>\$ 3,235.00</b>	<b>\$ 3,235.00</b>

APPROPRIATIONS  
CITY ATTORNEY'S OFFICE  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR. COUNCIL
<b>SALARIES &amp; WAGES - 103100</b>				
1	City Attorney	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
3	Assistant City Attorneys:			
1	Assistant	2,820.00	2,580.00	2,580.00
1	Assistant	2,700.00	2,400.00	2,400.00
1	Assistant	1,500.00	1,200.00	1,200.00
2	Stenographers	3,000.00	2,880.00	2,880.00
		<b>\$ 14,520.00</b>	<b>\$ 13,560.00</b>	<b>\$ 13,560.00</b>
<b>SUPPLIES - 103300</b>				
103321	Stationery & Office Supplies	\$ 250.00	\$ 200.00	\$ 200.00
103322	Postage	50.00	50.00	50.00
		<b>\$ 300.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>SERVICES - 103400</b>				
103412	Telephone & Telegraph	\$ 385.00	\$ 350.00	\$ 350.00
103432	Dues & Subscriptions	260.00	100.00	100.00
		<b>\$ 645.00</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>
<b>REPAIRS - 103500</b>				
103562	To Furniture & Fixtures	\$ 25.00	\$ 10.00	\$ 10.00
<b>MISCELLANEOUS - 103800</b>				
103804	Traveling	\$ 100.00	\$ 100.00	\$ 100.00
<b>CAPITAL EXPENDITURES - 103900</b>				
103962A	Books	\$ 300.00	\$ 200.00	\$ 200.00
103963	Furniture & Fixtures	300.00	125.00	125.00
		<b>\$ 600.00</b>	<b>\$ 325.00</b>	<b>\$ 325.00</b>
		<b>\$ 16,190.00</b>	<b>\$ 14,695.00</b>	<b>\$ 14,695.00</b>

## APPROPRIATIONS

## CITY AUDITOR'S OFFICE

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 104100</u>				
1	Director of Finance	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1	Cashier	1,920.00	1,920.00	1,920.00
1	Cashier Assistant	1,800.00	1,800.00	1,800.00
1	Payroll Clerk	1,920.00	1,920.00	1,920.00
1	Payroll Clerk Assistant	1,620.00	1,620.00	1,620.00
5	Bookkeepers:			
	3 Bookkeepers	5,700.00	5,700.00	5,700.00
	1 Bookkeeper	1,740.00	1,740.00	1,740.00
	1 Bookkeeper	1,500.00	1,500.00	1,500.00
1	Warrant Clerk	1,200.00	1,200.00	1,200.00
1	Personnel Director	2,100.00	2,100.00	2,100.00
1	Stenographer	1,200.00	1,200.00	1,200.00
2	Parking Meter Readers	3,000.00	3,000.00	3,000.00
1	Parking Meter Repairman	1,560.00	1,650.00	1,560.00
		\$ 28,260.00	\$ 28,260.00	\$ 28,260.00
<u>SUPPLIES - 104300</u>				
104321	Stationery & Office Supplies	\$ 1,000.00	\$ 900.00	\$ 900.00
104322	Postage	225.00	150.00	150.00
		\$ 1,225.00	\$ 1,050.00	\$ 1,050.00
<u>SERVICES - 104400</u>				
104405	Bonding Expense	\$ 520.00	\$ 520.00	\$ 520.00
104420	Professional Services-Auditors	750.00	750.00	750.00
104412	Telephone & Telegraph	160.00	160.00	160.00
104432	Dues & Subscriptions	50.00	50.00	50.00
104450	Sundry Services	75.00	75.00	75.00
		\$ 1,555.00	\$ 1,555.00	\$ 1,555.00
<u>REPAIRS - 104500</u>				
104563	To Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
<u>EQUIPMENT - 104900</u>				
104963	Furniture & Fixtures	\$ 2,000.00	\$ 500.00	\$ 500.00
		\$ 39,090.00	\$ 31,415.00	\$ 31,415.00

## APPROPRIATIONS

## ASSESSMENT &amp; COLLECTION OF REVENUE

For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 105100</b>			
1 5	Tax Assessor & Collector Deputies: 1 Deputy 1 Deputy 1 Deputy 2 Deputies	\$ 3,600.00 1,920.00 1,860.00 1,800.00 3,480.00	\$ 3,600.00 1,920.00 1,860.00 1,800.00 3,480.00
4	Clerks: 1 Clerk 1 Clerk 2 Clerks	1,740.00 1,680.00 3,240.00	1,740.00 1,560.00 3,000.00
	Board of Appraisal Board of Equalization	1,600.00 900.00	1,600.00 900.00
		<b>\$ 21,820.00</b>	<b>\$ 21,460.00</b>
		<b>\$ 21,460.00</b>	<b>\$ 21,460.00</b>
<b>SUPPLIES - 105300</b>			
105315 105316 105321 105322	Gas & Oil Tires & Tubes Stationery & Office Supplies Postage	\$ 100.00 50.00 1,800.00 1,300.00	\$ 85.00 50.00 1,800.00 1,500.00
		<b>\$ 3,250.00</b>	<b>\$ 3,435.00</b>
		<b>\$ 3,435.00</b>	<b>\$ 3,435.00</b>
<b>SERVICES - 105400</b>			
105404 105405 105412 105423 105430 105432 105450	Auto Insurance Bonding Expense Telephone & Telegraph Abstract Services Public Printing Dues & Subscriptions Sundry Services	\$ 20.00 198.00 562.00 500.00 25.00 25.00 60.00	\$ 20.00 198.00 562.00 300.00 25.00 25.00 60.00
		<b>\$ 1,390.00</b>	<b>\$ 1,190.00</b>
		<b>\$ 1,190.00</b>	<b>\$ 1,190.00</b>
<b>REPAIRS - 105500</b>			
105563 105564	To Furniture & Fixtures To Autos	\$ 200.00 50.00	\$ 200.00 50.00
		<b>\$ 250.00</b>	<b>\$ 250.00</b>
		<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>MISCELLANEOUS - 105800</b>			
105804 105806 105830	Traveling Auto Allowance Sundry (Court Costs)	\$ 50.00 150.00 150.00	\$ 50.00 100.00 100.00
		<b>\$ 350.00</b>	<b>\$ 250.00</b>
		<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>CAPITAL EXPENDITURES - 105900</b>			
105963	Furniture & Fixtures	\$ 7,100.00 \$ 34,160.00	\$ 500.00 \$ 27,085.00
		<b>\$ 500.00</b>	<b>\$ 27,085.00</b>
		<b>\$ 27,085.00</b>	<b>\$ 27,085.00</b>

## APPROPRIATIONS

## PURCHASING AGENT- STOREROOM- SERVICE BUILDING

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 106100</u>			
1.	Purchasing Agent	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1.	Asst. Purchasing Agent	1,800.00	1,800.00	1,800.00
1.	Stenographer	1,440.00	1,440.00	1,440.00
1.	Clerk	1,440.00	1,440.00	1,440.00
1.	Storekeeper	1,800.00	1,800.00	1,800.00
2.	Asst. Storekeepers:			
	1 Assistant	1,500.00	1,500.00	1,500.00
	1 Assistant	1,320.00	1,320.00	1,320.00
1.	Gasoline Man	1,080.00	1,080.00	1,080.00
1.	Yardman	900.00	900.00	900.00
2	Night Watchmen	1,800.00	1,800.00	1,800.00
		<u>\$ 16,080.00</u>	<u>\$ 16,080.00</u>	<u>\$ 16,080.00</u>
	<u>SUPPLIES - 106300</u>			
106313	Janitor Supplies	\$ 100.00	\$ 100.00	\$ 100.00
106321	Stationery & Office Supplies	325.00	275.00	275.00
106322	Postage	150.00	150.00	150.00
106323	Light Globes	50.00	50.00	50.00
		<u>\$ 625.00</u>	<u>\$ 575.00</u>	<u>\$ 575.00</u>
	<u>SERVICES - 106400</u>			
106405	Bonding Expense	\$ 10.00	\$ 10.00	\$ 10.00
106412	Telephone & Telegraph	415.00	415.00	415.00
106450	Sundry Services	25.00	25.00	25.00
		<u>\$ 450.00</u>	<u>\$ 450.00</u>	<u>\$ 450.00</u>
	<u>REPAIRS - 106500</u>			
106560	To Building	\$ 100.00	\$ 100.00	\$ 100.00
106562	To Equipment	25.00	25.00	25.00
106563	To Furniture & Fixtures	35.00	35.00	35.00
		<u>\$ 160.00</u>	<u>\$ 160.00</u>	<u>\$ 160.00</u>
	<u>MISCELLANEOUS - 106800</u>			
106830	Sundries	\$ 10.00	\$ 10.00	\$ 10.00
	<u>CAPITAL EXPENDITURES - 106900</u>			
106963	Furniture & Fixtures	\$ 100.00	\$ 50.00	\$ 50.00
		<u>\$ 17,425.00</u>	<u>\$ 17,225.00</u>	<u>\$ 17,325.00</u>

APPROPRIATIONS  
AUTO REPAIR SHOP  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
<b>SALARIES &amp; WAGES - 107000</b>				
1	Mechanic Foreman	\$ 1,980.00	\$ 1,980.00	\$ 1,980.00
4	Mechanics:			
1	1 Mechanic	1,620.00	1,620.00	1,620.00
1	2 Mechanics	2,400.00	2,400.00	2,400.00
1	1 Mechanic	1,320.00	1,320.00	1,320.00
1	Night Foreman	1,320.00	1,320.00	1,320.00
2	Body Man.	1,140.00	1,140.00	1,140.00
	Extra Help	175.00	175.00	175.00
		<b>\$ 9,955.00</b>	<b>\$ 9,955.00</b>	<b>\$ 9,955.00</b>
<b>SUPPLIES - 107300</b>				
107313	Janitor Supplies	\$ 75.00	\$ 75.00	\$ 75.00
107315	Gas, Oil & Grease	100.00	100.00	100.00
107316	Tires & Tubes	25.00	25.00	25.00
107317	Repair Parts	10,000.00	10,000.00	10,000.00
107320	Small Tools	150.00	150.00	150.00
107321	Stationery & Office Supplies	50.00	50.00	50.00
107323	Light Globes	25.00	25.00	25.00
107340	Sundry Supplies	100.00	100.00	100.00
		<b>\$ 10,525.00</b>	<b>\$ 10,525.00</b>	<b>\$ 10,525.00</b>
<b>SERVICES - 107400</b>				
107404	Auto Insurance	\$ 27.50	\$ 27.50	\$ 27.50
107450	Sundry Services	10.00	10.00	10.00
		<b>\$ 37.50</b>	<b>\$ 37.50</b>	<b>\$ 37.50</b>
<b>REPAIRS - 107500</b>				
107560	Repairs to Building	\$ 50.00	\$ 50.00	\$ 50.00
107562	Repairs to Equipment	100.00	100.00	100.00
107564	Autos & Trucks	20.00	20.00	20.00
		<b>\$ 170.00</b>	<b>\$ 170.00</b>	<b>\$ 170.00</b>
<b>CAPITAL EXPENDITURES - 107900</b>				
107962	Equipment	\$ 250.00	\$ 250.00	\$ 250.00
	Stock	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>
	Less: Expense Distribution	<b>\$ 25,937.50</b>	<b>\$ 25,937.50</b>	<b>\$ 25,937.50</b>
		<b>\$ 23,617.50</b>	<b>\$ 23,617.50</b>	<b>\$ 23,617.50</b>
		<b>\$ 2,320.00</b>	<b>\$ 2,320.00</b>	<b>\$ 2,320.00</b>

## APPROPRIATIONS

## PRINT SHOP

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
<u>SALARIES &amp; WAGES - 108100</u>				
1	Machine Operator	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1	Assistant	1,320.00	1,320.00	1,320.00
		<u>\$ 2,820.00</u>	<u>\$ 2,820.00</u>	<u>\$ 2,820.00</u>
<u>SUPPLIES - 108300</u>				
108303	Chemicals for Multilith	\$ 125.00	\$ 125.00	\$ 125.00
108317	Paper Stock	1,800.00	1,800.00	1,800.00
108317A	Binding Stock	50.00	50.00	50.00
108317B	Plates - Stencils	250.00	250.00	250.00
108320	Small Tools	10.00	10.00	10.00
108321	Stationery & Office Supplies	2,500.00	2,500.00	2,500.00
108322	Postage	4,000.00	4,000.00	4,000.00
		<u>\$ 8,735.00</u>	<u>\$ 8,735.00</u>	<u>\$ 8,735.00</u>
<u>SERVICES - 108400</u>				
108412	Telephone & Telegraph	\$ 35.00	\$ 35.00	\$ 35.00
<u>REPAIRS - 108500</u>				
108562	To Equipment	\$ 75.00	\$ 75.00	\$ 75.00
<u>CAPITAL EXPENDITURES - 108900</u>				
108962	Equipment	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Expense Distribution	\$ 13,165.00	\$ 13,165.00	\$ 13,165.00
		10,665.00	10,665.00	10,665.00
		<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>

APPROPRIATIONS  
MUNICIPAL BUILDING  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED BY CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 109000</b>				
2	Switchboard Operators:			
	1 Operator	\$ 1,380.00	\$ 1,380.00	\$ 1,380.00
	1 Operator	1,200.00	1,200.00	1,200.00
1	Maintenance Man	1,500.00	1,350.00	1,350.00
1	Record Clerk	1,200.00	1,020.00	1,020.00
1	Helper	960.00	960.00	960.00
1	Day Janitor	840.00	840.00	840.00
2	Night Janitors	960.00	960.00	960.00
1	Elevator Boy	780.00	780.00	780.00
	Relief Labor	150.00	150.00	150.00
		<b>\$ 8,970.00</b>	<b>\$ 8,670.00</b>	<b>\$ 8,670.00</b>
<b>SUPPLIES - 109300</b>				
109304	Drugs	\$ 10.00	\$ 10.00	\$ 10.00
109311	Fuel for Heat	450.00	450.00	450.00
109313	Janitor Supplies	450.00	450.00	450.00
109323	Light Globes	750.00	750.00	750.00
		<b>\$ 1,660.00</b>	<b>\$ 1,660.00</b>	<b>\$ 1,660.00</b>
<b>SERVICES - 109400</b>				
109412	Telephone & Telegraph	\$ 65.00	\$ 65.00	\$ 65.00
109415	Elevator Maintenance	510.00	510.00	510.00
109450	Sundry Supplies	10.00	10.00	10.00
		<b>\$ 585.00</b>	<b>\$ 585.00</b>	<b>\$ 585.00</b>
<b>REPAIRS - 109500</b>				
109560	To Building	\$ 150.00	\$ 75.00	\$ 75.00
109562	To Equipment	1,000.00	750.00	750.00
109563	To Furniture & Fixtures	25.00	15.00	15.00
		<b>\$ 1,175.00</b>	<b>\$ 840.00</b>	<b>\$ 840.00</b>
		<b>\$ 12,390.00</b>	<b>\$ 11,755.00</b>	<b>\$ 11,755.00</b>

APPROPRIATIONS  
MISCELLANEOUS OVERHEAD  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED BY CITY MGR.	1942 APPROVED COUNCIL
<b>SERVICES - 110400</b>				
110420	Professional Services: Actuary	\$ 300.00	\$ 300.00	\$ 300.00
110430	Annual Report	500.00	500.00	500.00
110450	Sundry	100.00	100.00	100.00
110495	Employee's Medical Attn.	500.00	500.00	500.00
		<b>\$ 1,400.00</b>	<b>\$ 1,400.00</b>	<b>\$ 1,400.00</b>
<b>MISCELLANEOUS - 110500</b>				
110501	Claims Paid	\$ 500.00	\$ 500.00	\$ 500.00
110503	Rent - Re-employment Service	1,200.00	1,200.00	1,200.00
110576	Pension Cost	50,000.00	50,000.00	50,000.00
		<b>\$ 51,700.00</b>	<b>\$ 51,700.00</b>	<b>\$ 51,700.00</b>
		<b>\$ 53,100.00</b>	<b>\$ 53,100.00</b>	<b>\$ 53,100.00</b>

## APPROPRIATIONS

## ENGINEERING OFFICE

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED BY CITY MOR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 201100</b>				
1	City Engineer	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
3	Assistant City Engineers:			
	1 Engineer	3,300.00	3,300.00	3,300.00
	1 Engineer-Planning	3,000.00	3,000.00	3,000.00
	1 Engineer	2,220.00	2,220.00	2,220.00
1	Chief Draftsman	2,400.00	2,400.00	2,400.00
7	Draftsmen:			
	1 Draftsman	1,920.00	1,920.00	1,920.00
	2 Draftsmen	3,360.00	3,360.00	3,360.00
	2 Draftsmen	3,240.00	3,240.00	3,240.00
	2 Draftsmen	6,000.00	3,000.00	3,000.00
1	Statistician	1,500.00	1,500.00	1,500.00
1	File Clerk	1,500.00	1,440.00	1,440.00
2	Stenographers	2,400.00	2,400.00	2,400.00
1	Telephone Clerk	1,800.00	1,800.00	1,800.00
2	Instrument Men:			
	1 Instrument Man	1,800.00	1,800.00	1,800.00
	1 Instrument Man	1,680.00	1,680.00	1,680.00
6	Rodmen:			
	1 Rodman	1,200.00	1,200.00	1,200.00
	1 Rodman	1,020.00	1,020.00	1,020.00
	4 Rodmen	3,900.00	3,900.00	3,900.00
1	Contact Man	2,400.00	2,400.00	2,400.00
1	Concrete Inspector	1,200.00	1,200.00	1,200.00
1	Construction Engineer			
1	Painter	1,500.00		
	Extra Help	2,500.00	1,800.00	1,800.00
		<b>\$ 54,640.00</b>	<b>\$ 49,380.00</b>	<b>\$ 49,380.00</b>
<b>SALARIES &amp; WAGES - 201100</b>				
201101	Salaries & Wages	<b>\$ 54,640.00</b>	<b>\$ 49,380.00</b>	<b>\$ 49,380.00</b>
<b>SUPPLIES - 201300</b>				
201315	Gas & Oil	\$ 700.00	\$ 700.00	\$ 700.00
201316	Tires & Tubes	200.00	200.00	200.00
201321	Stationery & Office Supplies	550.00	400.00	400.00
201322	Postage	60.00	60.00	60.00
201327	Engineer's Supplies	1,250.00	1,000.00	1,000.00
		<b>\$ 2,760.00</b>	<b>\$ 2,360.00</b>	<b>\$ 2,360.00</b>
<b>SERVICES - 201400</b>				
201404	Auto Insurance	\$ 195.00	\$ 195.00	\$ 195.00
201405	Notary Bonds	8.00	8.00	8.00
201412	Telephone & Telegraph	610.00	610.00	610.00
201432	Dues & Subscriptions	65.00	65.00	65.00
201450	Sundry Services	115.00	115.00	115.00
		<b>\$ 993.00</b>	<b>\$ 993.00</b>	<b>\$ 993.00</b>
<b>REPAIRS - 201500</b>				
201562	To Engineer's Instruments	\$ 125.00	\$ 50.00	\$ 50.00
201563	To Furniture & Fixtures	25.00	15.00	15.00
201564	To Autos	600.00	600.00	600.00
		<b>\$ 750.00</b>	<b>\$ 665.00</b>	<b>\$ 665.00</b>
<b>MISCELLANEOUS - 201800</b>				
201806	Auto Allowance	\$ 900.00	\$ 690.00	\$ 690.00
201830	Sundry	10.00		
		<b>\$ 910.00</b>	<b>\$ 690.00</b>	<b>\$ 690.00</b>
<b>CAPITAL EXPENDITURES - 201900</b>				
201962	Equipment	\$ 250.00	\$ 150.00	\$ 150.00
201963	Furniture & Fixtures	50.00	50.00	50.00
201964	Autos & Trucks	2,850.00	2,850.00	2,850.00
		<b>\$ 64,283.00</b>	<b>\$ 57,138.00</b>	<b>\$ 57,138.00</b>

APPROPRIATIONS  
STREET & BRIDGE DIVISION  
For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED BY CITY MGR. COUNCIL
<b>SALARIES &amp; WAGES - 202000</b>			
<b>Maintenance:</b>			
1 General Superintendent	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1 Blacksmith	1,440.00	1,440.00	1,440.00
1 Asst. Blacksmith	1,260.00	1,260.00	1,260.00
1 Mechanic	1,620.00	1,500.00	1,500.00
2 Sprinklermen	2,400.00	2,400.00	2,400.00
1 Mower Operator	1,080.00	1,080.00	1,020.00
1 Storekeeper	1,800.00	1,800.00	1,800.00
1 Sign Painter	1,200.00	1,200.00	1,200.00
1 Painter	1,500.00	1,500.00	1,500.00
2 Painter's Helpers	2,400.00	2,400.00	2,400.00
<b>Construction:</b>			
1 Foreman	1,680.00	1,680.00	1,680.00
3 Roller Operators	3,960.00	3,960.00	3,960.00
2 Shovel Operators	2,640.00	2,640.00	2,640.00
1 Assistant Shovel Operator	1,200.00	1,200.00	1,200.00
1 Shovel Helper	1,080.00	1,080.00	1,080.00
1 Maintainer Operators	2,640.00	3,960.00	3,960.00
1 Sprinklerman	1,200.00	1,200.00	1,200.00
10 Truck Drivers	10,800.00	10,800.00	10,800.00
1 Gravel Spreader	960.00	960.00	960.00
10 Laborers	9,000.00	9,000.00	9,000.00
<b>Storm Sewer Construction Crew:</b>			
1 Foreman	1,500.00	1,500.00	1,500.00
1 Carpenter	1,440.00	1,440.00	1,440.00
1 Air Compressor Operator	1,200.00	1,200.00	1,200.00
1 Truck Driver	1,080.00	1,080.00	1,080.00
1 Concrete Finisher	1,020.00	1,020.00	1,020.00
4 Laborers	3,600.00	3,600.00	3,600.00
<b>Maintenance Crew No. 1:</b>			
1 Foreman	1,500.00	1,500.00	1,500.00
1 Maintainer Operator	1,320.00	1,320.00	1,320.00
1 Truck Driver	1,080.00	1,080.00	1,080.00
2 Teamsters	2,040.00	2,040.00	2,040.00
5 Laborers	4,500.00	4,500.00	4,500.00
<b>Maintenance Crew. No. 2:</b>			
1 Foreman	1,380.00	1,080.00	1,080.00
1 Maintainer Operator	1,380.00	1,380.00	1,380.00
1 Truck Driver	1,080.00	1,080.00	1,080.00
4 Laborers	3,600.00	3,600.00	3,600.00
<b>Maintenance Crew. No. 3:</b>			
1 Foreman	1,500.00	1,500.00	1,500.00
2 Maintainer Operators	2,640.00	2,640.00	2,640.00
2 Truck Drivers	2,160.00	2,160.00	2,160.00
1 Relief Operator	1,020.00	1,020.00	1,020.00
3 Laborers	2,700.00	2,700.00	2,700.00
<b>Asphalt Maintenance Crew:</b>			
1 Truck Driver	1,080.00	1,080.00	1,080.00
5 Laborers	4,500.00	4,500.00	4,500.00
<b>Storm Sewer Maintenance Crew:</b>			
2 Laborers	1,800.00	1,800.00	1,800.00
1 Engineer	3,000.00	3,000.00	3,000.00
1 Superintendent	1,680.00	1,680.00	1,680.00
Extra Labor	9,000.00	9,000.00	9,000.00
	<b>\$110,760.00</b>	<b>\$111,600.00</b>	<b>\$111,600.00</b>

## APPROPRIATIONS

## STREET &amp; BRIDGE-CONSTRUCTION &amp; MAINTENANCE

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED BY CITY MGR.	1942 APPROVED COUNCIL
<b>202101</b>	<b>SALARIES &amp; WAGES - 202100</b>			
202101	Salaries & Wages	\$ 110,760.00	\$ 111,600.00	\$ 111,600.00
	<b>MATERIALS - 202200</b>			
202201	Sand, Gravel, Etc.	\$ 21,000.00	\$ 62,000.00	\$ 62,000.00
202202	Lumber, Brick, Cement.	18,000.00	18,000.00	18,000.00
202203	Wire, Steel, Hardware.	675.00	675.00	675.00
202205	Storm Sewer Pipe	6,500.00	6,500.00	6,500.00
202221	Asphalt	16,000.00	16,000.00	16,000.00
	Asphaltic Concrete	8,000.00	8,000.00	8,000.00
		\$ 70,175.00	\$ 111,175.00	\$ 111,175.00
	<b>SUPPLIES - 202300</b>			
202309	Ice	\$ 500.00	\$ 375.00	\$ 375.00
202310	Stock Feed	250.00	250.00	250.00
202315	Gas & Oil	10,500.00	10,500.00	10,500.00
202316	Tires & Tubes	3,000.00	3,000.00	3,000.00
202320	Small Tools	850.00	600.00	600.00
202321	Stationery & Office Supplies	50.00	50.00	50.00
202326	Acetylene & Oxygen	350.00	250.00	250.00
202336	Blasting Supplies	50.00	50.00	50.00
202338	Paint for Street Signs & Markers	2,500.00	2,500.00	2,500.00
202340	Sundry Supplies	1,250.00	700.00	700.00
		\$ 19,300.00	\$ 18,275.00	\$ 18,275.00
	<b>SERVICES - 202400</b>			
202404	Auto Insurance	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
202412	Telephone & Telegraph	150.00	150.00	150.00
202450	Sundry	200.00	200.00	200.00
		\$ 1,550.00	\$ 1,550.00	\$ 1,550.00
	<b>REPAIRS - 202500</b>			
202551	To Curb & Gutter	\$ 200.00	\$ 200.00	\$ 200.00
202560	To Building	1,225.00	1,225.00	1,225.00
202562	To Other Equipment	250.00	250.00	250.00
202564	To Autos & Trucks	13,000.00	13,000.00	13,000.00
202566	To Horsedrawn Equipment	25.00		
202567	To Horse-shoeing	25.00		
		\$ 14,725.00	\$ 14,675.00	\$ 14,675.00
	<b>MISCELLANEOUS - 202800</b>			
202803	Rent	\$ 240.00	\$ 240.00	\$ 240.00
202806	Auto Allowance	300.00	300.00	300.00
	Truck Hire	4,000.00	4,000.00	4,000.00
		\$ 4,540.00	\$ 4,540.00	\$ 4,540.00
	<b>CAPITAL EXPENDITURES - 202900</b>			
202950	Land - Lamar Boulevard	\$ 90,950.00	\$ 90,950.00	\$ 90,950.00
	Land - Windsor Road	1,200.00	1,200.00	1,200.00
	Land - East Avenue	1,000.00	1,000.00	1,000.00
	Land - Forest Trail	700.00	700.00	700.00
202950A	Streets	2,000.00	2,000.00	2,000.00
202950B	Right of Way & Other Special Construction	20,000.00	20,000.00	20,000.00
202951	Curb & Gutter	150.00	150.00	150.00
202951A	Street Markers	2,000.00	2,000.00	2,000.00
202953	Culverts-Contract	100.00	100.00	100.00
202953A	Storm Sewer Construction	2,250.00	2,250.00	2,250.00
202954	Asphalt Topping - Fish Hatchery	3,000.00		
202962	Construction Equipment	2,940.00	2,940.00	2,940.00
202964	Autos & Trucks	4,500.00	4,500.00	4,500.00
		\$ 110,790.00	\$ 127,790.00	\$ 127,790.00
		\$ 731,840.00	\$ 329,605.00	\$ 389,605.00

## APPROPRIATIONS

## TRASH AND GARBAGE DIVISION

For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 203100</u>			
1 Superintendent	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00
1 Mechanic	1,500.00	1,500.00	1,500.00
3 Sweepermen	3,600.00	3,600.00	3,600.00
2 Crane Operators	2,400.00	2,400.00	2,400.00
1 Weigher	1,200.00	1,200.00	1,200.00
1 Utility Man	1,080.00	1,080.00	1,080.00
22 Truck Drivers	23,760.00	23,760.00	23,760.00
2 Feeders	2,040.00	2,040.00	2,040.00
23 Truck Drivers Assistants	22,494.00	22,494.00	22,494.00
4 Stokers	3,840.00	3,840.00	3,840.00
2 Laborers	1,920.00	1,920.00	1,920.00
1 Night Flusher	1,080.00	1,080.00	1,080.00
3 Night Flushers	2,754.00	2,754.00	2,754.00
2 White Wings	1,836.00	1,836.00	1,836.00
1 Dump Tender	900.00	900.00	900.00
Extra Labor	2,400.00	1,500.00	1,500.00
	<u>\$ 74,364.00</u>	<u>\$ 73,464.00</u>	<u>\$ 73,464.00</u>
<u>MATERIALS - 203200</u>			
203201 Sand, Gravel, Etc.	\$ 20.00	\$	\$
203202 Lumber, Brick, Cement	20.00		
203203 Wire, Steel, Hardware	10.00		
	<u>\$ 50.00</u>	<u>\$</u>	<u>\$</u>
<u>SUPPLIES - 203300</u>			
203308 Broom Straw & Steel	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
203309 Ice	90.00	90.00	90.00
203311 Fuel & Gas	100.00	100.00	100.00
203315 Gas & Oil	6,000.00	5,700.00	5,700.00
203316 Tires & Tubes	2,300.00	2,100.00	2,100.00
203320 Small Tools	400.00	350.00	350.00
203323 Light Globes	90.00	75.00	75.00
203338 Paint	120.00	100.00	100.00
203340 Sundry	700.00	400.00	400.00
203341 Tarpsaulins	120.00	120.00	120.00
	<u>\$ 11,120.00</u>	<u>\$ 10,535.00</u>	<u>\$ 10,535.00</u>
<u>SERVICES - 203400</u>			
203404 Auto Insurance	\$ 900.00	\$ 900.00	\$ 900.00
203412 Telephone & Telegraph	210.00	310.00	310.00
	<u>\$ 1,210.00</u>	<u>\$ 1,210.00</u>	<u>\$ 1,210.00</u>
<u>REPAIRS - 203500</u>			
203550 Grounds	\$ 100.00	\$ 100.00	\$ 100.00
203560 Building	100.00	100.00	100.00
203560A Incinerator	500.00	300.00	300.00
203561 Machinery	200.00	100.00	100.00
203562 Equipment	500.00	500.00	500.00
203564 Motorized Equipment	5,000.00	4,500.00	4,500.00
	<u>\$ 6,100.00</u>	<u>\$ 5,600.00</u>	<u>\$ 5,600.00</u>
<u>MISCELLANEOUS - 203800</u>			
203803 Land, Rent for Dump	\$ 100.00	\$ 100.00	\$ 100.00
203830 Sundry	50.00	50.00	50.00
	<u>\$ 150.00</u>	<u>\$ 150.00</u>	<u>\$ 150.00</u>
<u>CAPITAL EXPENDITURES - 203900</u>			
203964 Autos & Trucks	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
	<u>\$101,294.00</u>	<u>\$ 98,959.00</u>	<u>\$ 98,959.99</u>

## APPROPRIATIONS

## CEMETERY DIVISION

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR. COUNCIL
	<u>SALARIES &amp; WAGES - 204100</u>			
1	Sexton	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
1	Sexton	1,380.00	1,380.00	1,380.00
1	Foreman	1,200.00	1,200.00	1,200.00
1	Foreman	960.00	960.00	960.00
1	Colored Sexton	960.00	960.00	960.00
1	Truck Driver	1,080.00	1,080.00	1,080.00
18 A	Attendants	17,450.00	17,450.00	17,450.00
	Extra Labor	1,000.00	1,000.00	1,000.00
		<u>\$ 25,710.00</u>	<u>\$ 25,710.00</u>	<u>\$ 25,710.00</u>
	<u>MATERIALS - 204200</u>			
204201	Sand, Gravel, Dirt	\$ 350.00	\$ 350.00	\$ 350.00
204214	Plants & Shrubs	30.00	30.00	30.00
		<u>\$ 380.00</u>	<u>\$ 380.00</u>	<u>\$ 380.00</u>
	<u>SUPPLIES - 204300</u>			
204309	Ice	\$ 60.00	\$ 60.00	\$ 60.00
204311	Fuel	40.00	40.00	40.00
204313	Janitor Supplies	10.00	10.00	10.00
204315	Gas & Oil	350.00	350.00	350.00
204316	Tires & Tubes	125.00	100.00	100.00
204320	Small Tools	450.00	350.00	350.00
204321	Stationery & Office Supplies	50.00	50.00	50.00
204340	Sundry	40.00	40.00	40.00
	Uniforms	70.00	70.00	70.00
		<u>\$ 1,195.00</u>	<u>\$ 1,070.00</u>	<u>\$ 1,070.00</u>
	<u>SERVICES - 204400</u>			
204404	Auto Insurance	\$ 70.00	\$ 70.00	\$ 70.00
204412	Telephone & Telegraph	125.00	125.00	125.00
204414	Laundry	40.00	40.00	40.00
204450	Sundry	25.00	25.00	25.00
		<u>\$ 260.00</u>	<u>\$ 260.00</u>	<u>\$ 260.00</u>
	<u>REPAIRS - 204500</u>			
204550	To Fence	\$ 700.00	\$ 700.00	\$ 700.00
204560	To Building	80.00	80.00	80.00
204562	To Equipment	300.00	300.00	300.00
204564	To Autos & Trucks	150.00	150.00	150.00
		<u>\$ 1,230.00</u>	<u>\$ 1,230.00</u>	<u>\$ 1,230.00</u>
	<u>MISCELLANEOUS - 204800</u>			
204806	Auto Allowance	\$ 240.00	\$ 240.00	\$ 240.00
204820	Recording Instruments	10.00	10.00	10.00
204830	Sundry	50.00	50.00	50.00
		<u>\$ 300.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
	<u>CAPITAL EXPENDITURES - 204900</u>			
204964	Autos & Trucks	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
204975	Improvements to Grounds	250.00	250.00	250.00
	Equipment	800.00	800.00	800.00
		<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>	<u>\$ 2,750.00</u>
		<u>\$ 31,825.00</u>	<u>\$ 31,700.00</u>	<u>\$ 31,700.00</u>

APPROPRIATIONS  
GENERAL PARKS DIVISION  
For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 205100</b>			
1 General Foreman	\$ 1,440.00	\$ 1,440.00	\$ 1,440.00
1 Sub-Foreman.	1,140.00	1,140.00	1,140.00
8 Park-keepers	8,160.00	8,160.00	8,160.00
7 Laborers	6,300.00	6,300.00	6,300.00
Extra Labor.	10,200.00	9,000.00	9,000.00
	<b>\$ 27,240.00</b>	<b>\$ 26,040.00</b>	<b>\$ 26,040.00</b>
<b>MATERIALS - 205200</b>			
205201 Sand, Gravel, Dirt	\$ 15.00	\$ 15.00	\$ 15.00
205202 Lumber, Brick, Cement	15.00	15.00	15.00
205203 Wire, Steel, Hardware	25.00	25.00	25.00
205214 Plants & Shrubs	50.00	50.00	50.00
205219 Sundry Materials	10.00	10.00	10.00
	<b>\$ 115.00</b>	<b>\$ 115.00</b>	<b>\$ 115.00</b>
<b>SUPPLIES - 205300</b>			
205309 Ice	\$ 30.00	\$ 30.00	\$ 30.00
205315 Gas & Oil	400.00	350.00	350.00
205316 Tires & Tubes	100.00	75.00	75.00
205320 Small Tools.	400.00	350.00	350.00
205338 Paint	25.00	15.00	15.00
205340 Sundry Supplies	50.00	30.00	30.00
	<b>\$ 1,005.00</b>	<b>\$ 850.00</b>	<b>\$ 850.00</b>
<b>SERVICES - 205400</b>			
205404 Auto Insurance	\$ 95.00	\$ 95.00	\$ 95.00
205412 Telephone & Telegraph	30.00		
205450 Mowing	25.00		
	<b>\$ 150.00</b>	<b>\$ 95.00</b>	<b>\$ 95.00</b>
<b>REPAIRS - 205500</b>			
205562 To Equipment	\$ 100.00	\$ 100.00	\$ 100.00
205564 To Autos & Trucks	150.00	100.00	100.00
	<b>\$ 250.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
<b>CAPITAL EXPENDITURES - 205900</b>			
205962 Equipment	\$ 400.00	\$ 350.00	\$ 350.00
	<b>\$ 29,160.00</b>	<b>\$ 27,650.00</b>	<b>\$ 27,650.00</b>

APPROPRIATIONS  
PUBLIC MARKET DIVISION  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 206100</b>				
1	Market Master	\$ 1,680.00	\$ 1,680.00	\$ 1,680.00
2	Assistant Market Masters:			
	1 Assistant	1,200.00	1,200.00	1,200.00
	1 Assistant	900.00	900.00	900.00
	Extra Labor	300.00	300.00	300.00
		<b>\$ 4,080.00</b>	<b>\$ 4,080.00</b>	<b>\$ 4,080.00</b>
<b>SUPPLIES - 206300</b>				
206309	Ice	\$ 60.00	\$ 60.00	\$ 60.00
206311	Fuel	65.00	65.00	65.00
206313	Janitor Supplies	100.00	100.00	100.00
206320	Small Tools	10.00	10.00	10.00
206321	Stationery & Office Supplies	25.00	25.00	25.00
206323	Light Globes	15.00	15.00	15.00
206340	Sundry Supplies	75.00	75.00	75.00
		<b>\$ 350.00</b>	<b>\$ 350.00</b>	<b>\$ 350.00</b>
<b>SERVICES - 206400</b>				
206412	Telephone & Telegraph	\$ 75.00	\$ 75.00	\$ 75.00
<b>REPAIRS - 206500</b>				
206560	To Building	\$ 400.00	\$ 400.00	\$ 400.00
		<b>\$ 4,905.00</b>	<b>\$ 4,905.00</b>	<b>\$ 4,905.00</b>

APPROPRIATIONS  
MUNICIPAL AIRPORT DIVISION  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SUPPLIES - 207300</b>				
207315	Gas & Oil	\$ 50.00	\$ 50.00	\$ 50.00
207323	Light Globes	15.00	15.00	15.00
207340	Sundry Supplies	10.00	10.00	10.00
		<b>\$ 75.00</b>	<b>\$ 75.00</b>	<b>\$ 75.00</b>
<b>REPAIRS - 207500</b>				
207560	To Building	\$ 550.00	\$ 550.00	\$ 550.00
207562	To Fences & Grounds	25.00	25.00	25.00
		<b>\$ 575.00</b>	<b>\$ 575.00</b>	<b>\$ 575.00</b>
<b>CAPITAL EXPENDITURES - 207900</b>				
207950	Land	\$ -0-	\$ -0-	\$ -0-
		<b>\$ 650.00</b>	<b>\$ 650.00</b>	<b>\$ 650.00</b>

**APPROPRIATIONS**  
**ZONING BOARD OF ADJUSTMENT**  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
	<b>SALARIES &amp; WAGES - 208100</b>			
208101	Salaries & Wages - Zoning	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Salaries & Wages - Planning	1,000.00	1,000.00	1,000.00
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
	<b>SUPPLIES - 208300</b>			
208321	Stationery & Office Supplies	\$ 40.00	\$ 40.00	\$ 40.00
208322	Postage	60.00	60.00	60.00
		<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
	<b>SERVICES - 208400</b>			
208430	Public Printing	\$ 600.00	\$ 600.00	\$ 600.00
	<b>MISCELLANEOUS - 208800</b>			
208803	Sundry Services	\$ 20.00	\$ 20.00	\$ 20.00
		<u>\$ 2,720.00</u>	<u>\$ 2,720.00</u>	<u>\$ 2,720.00</u>

**APPROPRIATIONS**  
**INSPECTION DIVISION**  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
	<b>SALARIES &amp; WAGES - 209100</b>			
1	Building Inspector	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
1	Plumbing Inspector	2,400.00	2,400.00	2,400.00
1	Assistant Plumbing Inspector	1,800.00	1,800.00	1,800.00
1	Weights & Measures Inspector	1,800.00	1,620.00	1,620.00
1	Permit Clerk	1,560.00	1,560.00	1,560.00
1	Permit Clerk & Sign Inspector	1,500.00	1,320.00	1,320.00
		<u>\$ 11,760.00</u>	<u>\$ 11,400.00</u>	<u>\$ 11,400.00</u>
	<b>SUPPLIES - 209300</b>			
209320	Small Tools	\$ 15.00	\$ 15.00	\$ 15.00
209321	Stationery & Office Supplies	145.00	145.00	145.00
209322	Postage	20.00	20.00	20.00
209340	Sundry	25.00	25.00	25.00
		<u>\$ 205.00</u>	<u>\$ 205.00</u>	<u>\$ 205.00</u>
	<b>SERVICES - 209400</b>			
209405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
209412	Telephone & Telegraph	226.00	226.00	226.00
209420	Sanborn Map Revision	45.00	45.00	45.00
209430	Public Printing	25.00	25.00	25.00
209432	Dues & Subscriptions	75.00	75.00	75.00
		<u>\$ 376.00</u>	<u>\$ 376.00</u>	<u>\$ 376.00</u>
	<b>REPAIRS - 209500</b>			
209562	Equipment	\$ 5.00	\$ 5.00	\$ 5.00
	<b>MISCELLANEOUS - 209800</b>			
209806	Auto Allowance	\$ 1,080.00	\$ 1,030.00	\$ 1,080.00
209830	Sundries	20.00	20.00	20.00
		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>
	<b>CAPITAL EXPENDITURES - 209900</b>			
209963	Furniture & Fixtures	\$ 10.00	\$ 10.00	\$ 10.00
	Weighing Equipment	55.00	55.00	55.00
		65.00	65.00	65.00
		<u>\$ 13,511.00</u>	<u>\$ 13,151.00</u>	<u>\$ 13,151.00</u>

## APPROPRIATIONS

## PUBLIC HEALTH OFFICE

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 301100</b>				
1	Director of Public Health	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00
1	Secretary	1,200.00	1,200.00	1,200.00
3	Public Health Nurses:			
	2 Nurses	3,000.00	3,000.00	3,000.00
	1 Nurse	1,260.00	1,260.00	1,260.00
2	Food Inspectors	3,360.00	3,360.00	3,360.00
1	Sanitary Inspector	1,680.00	1,680.00	1,680.00
1	Dairy Inspector	1,800.00	1,800.00	1,800.00
1	Assistant Dairy Inspector	1,680.00	1,620.00	1,620.00
1	Rodent Control Worker	1,080.00	1,080.00	1,080.00
1	Vital Statistics Clerk	1,080.00	1,080.00	1,080.00
1	Dentist, 1/4 months	225.00	200.00	200.00
1	Doctor	600.00	600.00	600.00
1	Clerk	840.00	840.00	840.00
1	Janitor - Part Time	240.00	240.00	240.00
1	Public Health Nurse	1,500.00		
1	Sanitary Inspector	1,620.00		
		\$ 23,915.00	\$ 20,710.00	\$ 20,710.00
<b>SUPPLIES - 301300</b>				
301304	Drugs & Chemicals	\$ 75.00	\$ 50.00	\$ 50.00
301309	Ice	30.00	30.00	30.00
301311	Fuel	105.00	105.00	105.00
301315	Gas & Oil	575.00	450.00	450.00
301316	Tires & Tubes	125.00	125.00	125.00
301321	Stationery & Office Supplies	500.00	400.00	400.00
301322	Postage	175.00	150.00	150.00
301340	Sundry	150.00	100.00	100.00
		\$ 1,735.00	\$ 1,410.00	\$ 1,410.00
<b>SERVICES - 301400</b>				
301404	Auto Insurance	\$ 100.00	\$ 80.00	\$ 80.00
301412	Telephone & Telegraph	250.00	250.00	250.00
301432	Dues & Subscriptions	25.00	25.00	25.00
301432A	Books for Library	25.00	25.00	25.00
301450	Sundry	35.00	35.00	35.00
		\$ 438.00	\$ 413.00	\$ 413.00
<b>REPAIRS - 301500</b>				
301564	To Autos & Trucks	\$ 250.00	\$ 250.00	\$ 250.00
<b>MISCELLANEOUS - 301800</b>				
301803	Rent	\$ 780.00	\$ 780.00	\$ 780.00
301804	Travel Allowance	135.00	75.00	75.00
301806	Auto Allowance	2,100.00	1,200.00	1,200.00
301830	Sundry	150.00	75.00	75.00
301870A	School Dental Clinic	150.00	50.00	50.00
301870B	Rodent Control	165.00	165.00	165.00
301870C	Mosquito Control	250.00	125.00	125.00
		\$ 3,730.00	\$ 3,070.00	\$ 3,070.00
<b>CAPITAL EXPENDITURES - 301900</b>				
301963	Furniture & Fixtures	\$ 700.00	\$ 350.00	\$ 350.00
301964	Autos & Trucks	900.00	900.00	900.00
		\$ 1,600.00	\$ 1,250.00	\$ 1,250.00
		\$ 31,668.00	\$ 27,108.00	\$ 27,108.00

APPROPRIATIONS  
BRACKENRIDGE HOSPITAL  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 302100</u>			
1	Administrator	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
1	Bookkeeper	1,800.00	1,320.00	1,320.00
1	Charity Investigator	1,320.00	1,320.00	1,320.00
1	Record Clerk	1,200.00	1,200.00	1,200.00
3	Assistant Record Clerks:			
	1 Assistant	2,040.00	1,020.00	1,020.00
	2 Assistants	1,920.00	1,920.00	1,920.00
5	Telephone Operators	2,400.00	2,400.00	2,400.00
	Maintenance:			
1	Maintenance Men	1,560.00	1,560.00	1,560.00
1	Maintenance Helper	1,800.00	1,800.00	1,800.00
1	Maintenance Helper	2,850.00	1,440.00	1,440.00
10	Scrub Men	8,640.00	7,200.00	7,200.00
1	Linen Clerk	840.00		
1	Seamstress	1,680.00	840.00	840.00
1	Housekeeper	1,080.00	960.00	960.00
	Medical:			
1	Senior Resident	3,600.00	1,800.00	1,800.00
5	Junior Residents	5,400.00	4,500.00	4,500.00
1	Pharmacist	1,620.00	1,560.00	1,560.00
1	Drug Clerk	300.00	120.00	120.00
1	Anaesthetist	1,680.00	1,680.00	1,680.00
	Nursing:			
1	Superintendent	2,100.00	1,920.00	1,920.00
1	Night Supervisor	2,760.00	1,380.00	1,380.00
1	Out-patient Supervisor	2,400.00	1,200.00	1,200.00
1	Operating Room Supervisor	3,000.00	1,500.00	1,500.00
14	Head Nurses:			
	6 Head Nurses	9,720.00	5,400.00	5,400.00
	8 Head Nurses	22,500.00	6,240.00	6,240.00
1	Instructor of Nursing	1,320.00	1,320.00	1,320.00
2	Laboratory Technicians:			
	1 Technician	2,400.00	960.00	960.00
	1 Technician	1,500.00	900.00	900.00
1	Night Laboratory Technician	420.00	420.00	420.00
2	Dieticians:			
	1 Dietician	1,320.00	1,320.00	1,320.00
	1 Dietician	900.00	900.00	900.00
1	Matron, Nurses' Home	540.00	480.00	480.00
2	Cooks	2,520.00	1,680.00	1,680.00
10	Waitresses	5,760.00	4,800.00	4,800.00
4	Maids	2,880.00	1,920.00	1,920.00
5	Orderlies:			
	1 Orderly	900.00	900.00	900.00
	2 Orderlies	2,160.00	1,440.00	1,440.00
	2 Orderlies	1,440.00	960.00	960.00
1	Doctor	1,800.00		
	Student Nurses	5,200.00	5,200.00	5,200.00
1	Technician, Venereal Clinic	1,620.00	1,620.00	1,620.00
1	Clerk, Venereal Clinic	960.00	960.00	960.00
2	Pathologists	1,800.00	1,800.00	1,800.00
1	Roentgenologist	600.00	600.00	600.00
		<u>\$124,530.00</u>	<u>\$ 82,710.00</u>	<u>\$ 82,710.00</u>

APPROPRIATIONS  
BRACKENRIDGE HOSPITAL  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY M.C.	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 302100</u>			
302101.	Salaries & Wages	<u>\$124,530.00</u>	<u>\$ 82,710.00</u>	<u>\$ 82,710.00</u>
	<u>SUPPLIES - 302300</u>			
302304	Drugs	\$ 20,500.00	\$ 17,000.00	\$ 17,000.00
302304A	Surgical Supplies	17,500.00	15,000.00	15,000.00
302305	Groceries	20,250.00	34,000.00	34,000.00
302306	Dry Goods & Bedding	4,500.00	3,500.00	3,500.00
302307	Kitchen Supplies	1,500.00	1,500.00	1,500.00
302308	Laboratory	225.00	225.00	225.00
302309	Ice	1,100.00	1,100.00	1,100.00
302311	Fuel & Gas	2,400.00	1,800.00	1,800.00
302313	Janitor Supplies	2,400.00	2,400.00	2,400.00
302315	Gas & Oil	100.00	100.00	100.00
302316	Tires & Tubes	20.00	20.00	20.00
302318	X-Ray	4,000.00	3,700.00	3,700.00
302320	Small Tools	50.00	50.00	50.00
302321	Stationery & Office Supplies	1,200.00	1,000.00	1,000.00
302322	Postage	350.00	350.00	350.00
302323	Light Globes	200.00	150.00	150.00
302325	Paint	150.00	125.00	125.00
302340	Sundry Supplies	250.00	250.00	250.00
		<u>\$ 96,695.00</u>	<u>\$ 32,270.00</u>	<u>\$ 22,270.00</u>
	<u>SERVICES - 302400</u>			
302404	Auto Insurance	\$ 50.00	\$ 50.00	\$ 50.00
302405	Bonding Expense	14.00	14.00	14.00
302412	Telephone & Telegraph	1,250.00	1,250.00	1,250.00
302414	Laundry	15,000.00	13,500.00	13,500.00
302415	Elevator Inspection	725.00	675.00	675.00
302432	Dues & Subscriptions	160.00	150.00	150.00
302433	Car Fare	500.00	500.00	500.00
302435	Rental on Radium	300.00	300.00	300.00
302450	Sundry Services	25.00	25.00	25.00
		<u>\$ 18,024.00</u>	<u>\$ 16,464.00</u>	<u>\$ 16,464.00</u>
	<u>REPAIRS - 302500</u>			
302560	To Building	\$ 150.00	\$ 150.00	\$ 150.00
302562	To Equipment	1,000.00	1,000.00	1,000.00
302563	To Furniture & Fixtures	500.00	500.00	500.00
302564	To Autos & Trucks	70.00	70.00	70.00
		<u>\$ 1,720.00</u>	<u>\$ 1,720.00</u>	<u>\$ 1,720.00</u>
	<u>MISCELLANEOUS - 302600</u>			
302806	Auto Allowance	\$ 300.00	\$ 300.00	\$ 300.00
302810	Graduation Entertainment	150.00	150.00	150.00
	Education Program	500.00	100.00	100.00
		<u>\$ 950.00</u>	<u>\$ 850.00</u>	<u>\$ 850.00</u>
	<u>CAPITAL EXPENDITURES - 302900</u>			
302963	Equipment	\$ 1,500.00	\$ 250.00	\$ 250.00
302963	Furniture & Fixtures	500.00	250.00	250.00
302962	Special Supplies & Equipment	15,000.00	15,000.00	15,000.00
		<u>\$ 2,000.00</u>	<u>\$ 15,500.00</u>	<u>\$ 15,500.00</u>
		<u>\$243,919.00</u>	<u>\$199,514.00</u>	<u>\$199,514.00</u>

## APPROPRIATIONS

## FOOD STAMP PLAN

For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR. COUNCIL
<u>SALARIES &amp; WAGES - 303100</u>			
1 Manager	\$ 1,800.00	\$ 1,680.00	\$ 1,680.00
1 Cashier	\$ 1,620.00	\$ 1,500.00	\$ 1,500.00
	\$ 3,420.00	\$ 3,180.00	\$ 3,180.00
<u>SUPPLIES - 303300</u>			
303321 Stationery & Office Supplies	\$ 150.00	\$ 150.00	\$ 150.00
303322 Postage	10.00	10.00	10.00
303340 Sundry Supplies	35.00	35.00	35.00
	\$ 195.00	\$ 195.00	\$ 195.00
<u>SERVICES - 303400</u>			
303405 Bonding	\$ 50.00	\$ 50.00	\$ 50.00
303412 Telephone & Telegraph	86.00	86.00	86.00
	\$ 136.00	\$ 136.00	\$ 136.00
<u>REPAIRS - 303500</u>			
303562 Equipment	\$ 25.00	\$ 25.00	\$ 25.00
<u>MISCELLANEOUS - 303800</u>			
303806 Auto Allowance	\$ 180.00	\$ 180.00	\$ 180.00
<u>CAPITAL EXPENDITURES - 303900</u>			
303963 Furniture & Fixtures	\$ 50.00	\$ 50.00	\$ 50.00
	\$ 4,006.00	\$ 3,766.00	\$ 3,766.00

## APPROPRIATIONS

## RELIEF &amp; SUPPORT

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 304100</u>			
1	Executive Secretary	\$ 2,400.00	\$ 1,800.00	\$ 1,800.00
5	Caseworkers;			
	4 Caseworkers	6,480.00	5,520.00	5,520.00
	1 Caseworker	1,080.00	960.00	960.00
1	Secretary	1,200.00	1,020.00	1,020.00
1	Receptionist	1,080.00	960.00	960.00
1	File Clerk	1,110.00	1,020.00	1,020.00
1	Intake Secretary	1,260.00	1,140.00	1,140.00
1	Night Watchman	600.00	480.00	480.00
		<u>\$ 15,240.00</u>	<u>\$ 12,960.00</u>	<u>\$ 12,960.00</u>
	<u>SUPPLIES - 304300</u>			
304313	Janitor Supplies	\$ 6.00	\$ 6.00	\$ 6.00
304321	Stationery & Office Supplies	30.00	30.00	30.00
304322	Postage	120.00	120.00	120.00
		<u>\$ 156.00</u>	<u>\$ 156.00</u>	<u>\$ 156.00</u>
	<u>SERVICES - 304400</u>			
304405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
304412	Telephone & Telegraph	100.00	100.00	100.00
		<u>\$ 105.00</u>	<u>\$ 105.00</u>	<u>\$ 105.00</u>
	<u>REPAIRS - 304500</u>			
304563	To Furniture & Fixtures	\$ 36.00	\$ 20.00	\$ 20.00
	<u>CONTRIBUTIONS - 304700</u>			
304701	Children's Home	\$ 900.00	\$ 900.00	\$ 900.00
304702	Home for Dependent & Neglected Children	900.00	900.00	900.00
304703	Home of Holy Infancy	600.00	600.00	600.00
304704	Negro Nursery	180.00	150.00	180.00
304705	Old Ladies Home	300.00	300.00	300.00
304706	Y. W. C. A.	300.00	300.00	300.00
304707	Austin-Travis County Tuberculosis Sanitorium	9,000.00	9,000.00	9,000.00
304708	Negro Youth Center	225.00	225.00	225.00
304709	Perry Club for Girls		360.00	360.00
304710	General Relief:			
	Milk, Groceries, Etc.	12,000.00	9,000.00	9,000.00
	Wood	600.00	600.00	600.00
	Miscellaneous	350.00	200.00	200.00
304711	Sewing Room	5,000.00	5,000.00	5,000.00
304712	Surplus Commodities	2,500.00	1,000.00	1,000.00
		<u>\$ 32,855.00</u>	<u>\$ 28,565.00</u>	<u>\$ 28,565.00</u>
	<u>CAPITAL EXPENDITURES - 304900</u>			
304963	Furniture & Fixtures	\$ 275.00	\$ 200.00	\$ 200.00
		<u>\$ 275.00</u>	<u>\$ 200.00</u>	<u>\$ 200.00</u>
		<u>\$ 18,667.00</u>	<u>\$ 12,006.00</u>	<u>\$ 12,006.00</u>

## APPROPRIATIONS

## MUNICIPAL ABATTOIR

For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 305100</u>			
1 Superintendent	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1 Inspector	1,620.00	1,620.00	1,620.00
1 Inspector-Part Time	600.00	600.00	600.00
1 Plant Engineer	1,680.00	1,680.00	1,680.00
1 Killing Floor Operator	1,620.00	1,620.00	1,620.00
1 Drover & Weigher	1,320.00	1,320.00	1,320.00
1 Clerk	1,500.00	1,500.00	1,500.00
7 Butchers	9,000.00	9,000.00	9,000.00
3 Cooler Operators	3,360.00	3,360.00	3,360.00
1 Engineer's Helper	1,200.00	1,200.00	1,200.00
1 Night Watchman & Engineer	1,080.00	1,080.00	1,080.00
1 Offal Washer	960.00	942.00	942.00
1 Offal Cooker	1,020.00	1,020.00	1,020.00
1 Meat Washer-Shrouder	1,020.00	1,020.00	1,020.00
1 General Helper	960.00	942.00	942.00
1 Drover's Helper	900.00	942.00	942.00
	<b>\$ 30,300.00</b>	<b>\$ 30,246.00</b>	<b>\$ 30,246.00</b>
<u>SUPPLIES - 305300</u>			
305303 Chemicals	\$ 200.00	\$ 150.00	\$ 150.00
305305 Shrouding	200.00	200.00	200.00
305311 Fuel & Oil	2,500.00	2,300.00	2,300.00
305313 Janitor Supplies	100.00	70.00	70.00
305315 Gas & Oil	150.00	125.00	125.00
305320 Small Tools	100.00	100.00	100.00
305321 Stationery & Office Supplies	350.00	315.00	315.00
305322 Postage	100.00	90.00	90.00
305323 Light Globes	100.00	25.00	25.00
305340 Sundry Supplies	200.00	225.00	225.00
305341 Salt	375.00	325.00	325.00
305342 Butcher Supplies	700.00	700.00	700.00
305343 Water & Steam. Hose	75.00	75.00	75.00
305344 Empty Sacks	300.00	275.00	275.00
	<b>\$ 5,450.00</b>	<b>\$ 4,975.00</b>	<b>\$ 4,975.00</b>
<u>SERVICES - 305400</u>			
305412 Telephone & Telegraph	\$ 200.00	\$ 200.00	\$ 200.00
305414 Laundry	500.00	500.00	500.00
305450 Sundry Services	400.00	400.00	400.00
	<b>\$ 1,100.00</b>	<b>\$ 1,100.00</b>	<b>\$ 1,100.00</b>
<u>REPAIRS - 305500</u>			
305560 To Building	\$ 2,000.00	\$ 300.00	\$ 300.00
305562 To Equipment	1,000.00	2,000.00	2,000.00
305562A Spur Track	27.00	27.00	27.00
305563 To Furniture & Fixtures	25.00	25.00	25.00
	<b>\$ 6,052.00</b>	<b>\$ 2,352.00</b>	<b>\$ 2,352.00</b>
<u>MISCELLANEOUS - 305800</u>			
305801 Claims for Damaged Meats	\$ 100.00	\$ 100.00	\$ 100.00
305806 Auto Allowance	180.00	180.00	180.00
	<b>\$ 280.00</b>	<b>\$ 280.00</b>	<b>\$ 280.00</b>
<u>CAPITAL EXPENDITURES - 305900</u>			
305962 Equipment	\$ 5,600.00	\$ 4,000.00	\$ 4,000.00
305963 Furniture & Fixtures	100.00	100.00	100.00
	<b>\$ 5,700.00</b>	<b>\$ 4,100.00</b>	<b>\$ 4,100.00</b>
	<b>\$ 48,822.00</b>	<b>\$ 43,053.00</b>	<b>\$ 43,053.00</b>

## APPROPRIATIONS

## POLICE DEPARTMENT

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY H.R.	1942 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 401100</u>				
1 .	Chief of Police	\$ 3,780.00	\$ 3,780.00	\$ 3,780.00
1 .	Lieutenant		2,100.00	2,100.00
4 .	Captains	9,600.00	9,120.00	9,120.00
6 .	Sergeants	10,200.00	11,880.00	11,880.00
1 .	Secretary to Chief	2,040.00	1,800.00	1,800.00
1 .	Police Instructor	600.00	570.00	570.00
3 .	Identification Assistants	5,760.00	5,400.00	5,400.00
15 .	Detectives	23,040.00	27,000.00	27,000.00
46 .	Uniformed Patrolmen	86,805.00	81,780.00	81,780.00
1 .	Warrant Officer	2,040.00	1,800.00	1,800.00
1 .	Lake Patrolman	1,860.00	1,800.00	1,800.00
7 .	Communications Men	13,020.00	12,600.00	12,600.00
1 .	Found Man	1,860.00	1,200.00	1,200.00
1 .	Photographer	1,680.00	1,500.00	1,500.00
2 .	Records Clerks	2,400.00	2,400.00	2,400.00
1 .	Stenographer	1,320.00	1,200.00	1,200.00
1 .	Dog Catcher, plus Dog Catcher Compensation	600.00	600.00	600.00
1 .	Watchman, Tom Miller Dam	1,200.00	1,200.00	1,200.00
1 .	Humane Officer	900.00	900.00	900.00
1 .	Traffic Records Clerk	810.00	810.00	810.00
1 .	Dopey Matron	300.00	720.00	720.00
1 .	Juvenile Counselor	600.00	600.00	600.00
1 .	Probation Officer	270.00	270.00	270.00
1 .	Day Laborer	782.50	782.50	782.50
	Special Detail	500.00	500.00	500.00
21 .	Guards		10,800.00	10,800.00
		\$173,167.50	\$184,312.50	\$184,312.50
<u>SUPPLIES - 401300</u>				
401304	Drugs & Disinfectants	\$ 40.00	\$ 40.00	\$ 40.00
401306	Bedding	100.00	150.00	150.00
401310	Stock Food	15.00		
401314	Flashlight Supplies	200.00	200.00	200.00
401315	Gas & Oil	10,000.00	9,200.00	9,200.00
401316	Tires & Tubes	1,600.00	1,200.00	1,200.00
401318	Photographic Supplies	1,000.00	800.00	800.00
401321	Stationery & Office Supplies	1,200.00	900.00	900.00
401322	Postage	200.00	160.00	160.00
401328	Fingerprint Supplies	200.00	175.00	175.00
401329	Police Supplies	650.00	400.00	400.00
401322	Ammunition	1,000.00	600.00	600.00
401334	Dog Pound Supplies	300.00	300.00	300.00
		\$ 16,505.00	\$ 14,125.00	\$ 14,125.00
<u>SERVICES - 401400</u>				
401405	Bonding Expense	\$ 42.00	\$ 42.00	\$ 42.00
401412	Telephone & Telegraph	1,725.00	1,725.00	1,725.00
401414	Laundry for Jail	100.00	50.00	50.00
401432	Dues & Subscriptions	75.00	75.00	75.00
401450	Sundry Services	75.00	75.00	75.00
401451	Wrecker Service	400.00	175.00	175.00
		\$ 2,417.00	\$ 2,142.00	\$ 2,142.00
<u>REPAIRS - 401500</u>				
401559	To Parkrite Meters	\$ 400.00	\$ 300.00	\$ 300.00
401562	To Radio Equipment	800.00	600.00	600.00
401553	To Furniture & Fixtures	50.00	50.00	50.00
401564	To Autos, Motorcycles, Boats	7,000.00	5,000.00	5,000.00
		\$ 3,250.00	\$ 5,950.00	\$ 5,950.00
<u>CONTRIBUTIONS - 401700</u>				
401707	Probation Expense	\$ 210.00	\$ 210.00	\$ 210.00
<u>MISCELLANEOUS - 401800</u>				
401803	Rent	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
401804	Traveling-Police & Prisoners	100.00	550.00	550.00
401805	Feeding Prisoners	4,000.00	3,600.00	3,600.00
401806	Auto Allowance	150.00	150.00	150.00
401830	Sundry	250.00	100.00	100.00
401850	Safety Council Expense		300.00	300.00
		\$ 6,000.00	\$ 5,900.00	\$ 5,900.00
<u>CAPITAL EXPENDITURES - 401900</u>				
401960	Building	\$ 50.00	\$	\$
401962	Equipment	1,000.00	500.00	500.00
401963	Furniture & Fixtures	500.00	300.00	300.00
401964	Autos & Motorcycles	6,000.00	4,500.00	4,500.00
		\$ 7,550.00	\$ 5,300.00	\$ 5,300.00
		\$214,099.50	\$217,939.50	\$217,939.50

## APPROPRIATIONS

## MUNICIPAL COURT

For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED COUNCIL
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SALARIES & WAGES - 402100

1 . Judge	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1 . Clerk	1,920.00	1,920.00	1,920.00
1 . Assistant Clerk	1,740.00	1,740.00	1,740.00
1 . Assistant Clerk	1,500.00	1,500.00	1,500.00
1 . Stenographer	1,200.00	1,080.00	1,080.00
	<b>\$ 8,460.00</b>	<b>\$ 8,340.00</b>	<b>\$ 8,340.00</b>

SUPPLIES - 402300

402321. Stationery & Office Supplies	\$ 375.00	\$ 350.00	\$ 350.00
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SERVICES - 402400

402405. Bonding Expense	\$ 38.00	\$ 38.00	\$ 38.00
402411. Jury Fees	75.00	75.00	75.00
	<b>\$ 113.00</b>	<b>\$ 113.00</b>	<b>\$ 113.00</b>
	<b>\$ 8,948.00</b>	<b>\$ 8,303.00</b>	<b>\$ 8,203.00</b>

## APPROPRIATIONS

## FIRE DEPARTMENT

For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED COUNCIL
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SALARIES & WAGES - 403100

1 . Chief	\$ 3,780.00	\$ 3,780.00	\$ 3,780.00	
1 . Assistant Chief	2,280.00	2,280.00	2,280.00	
4 . District Chiefs	8,160.00	8,160.00	8,160.00	
1 . Mechanic	2,040.00	2,040.00	2,040.00	
1 . Chief Operator-Radio	2,040.00	2,040.00	2,040.00	
4 . Operators	7,680.00	7,680.00	7,680.00	
1 . Secretary	1,800.00	1,800.00	1,800.00	
29 . Captains	57,420.00	57,420.00	57,420.00	
6 . Laddermen	12,600.00	12,600.00	12,600.00	
71 . Hosemen	127,800.00	127,800.00	127,800.00	
1 . Fire Marshal	2,040.00	2,040.00	2,040.00	
1 . Inspector Captain	1,920.00	1,920.00	1,920.00	
2 . Inspectors	3,600.00	3,600.00	3,600.00	
8 . Additional Hosemen: 3 Mos. @ \$110; 3 Mos. @ \$120; 3 Mos. : \$135; 3 Mos. @ \$150		12,360.00	12,495.00	12,495.00
Promoting 1. Captain to District Chief @ \$5.00 Mo. - \$60.00;				
Promoting 1. Hoseman to Captain @ \$15.00 Mo. - \$180.00				
	<b>240.00</b>	<b>240.00</b>	<b>240.00</b>	
	<b>\$245,760.00</b>	<b>\$245,395.00</b>	<b>\$245,395.00</b>	

SUPPLIES - 403300

403303. Chemicals	\$ 120.00	\$ 120.00	\$ 120.00
403309. Ice	110.00	110.00	110.00
403311. Gas	850.00	850.00	850.00
403313. Janitor Supplies	330.00	300.00	300.00
403314. Flashlight Supplies	70.00	50.00	50.00
403315. Gas & Oil	1,000.00	1,000.00	1,000.00
403316. Tires & Tubes	1,270.00	750.00	750.00
403320. Small Tools	40.00	40.00	40.00
403321. Stationery & Office Supplies	225.00	225.00	225.00
403322. Postage	20.00	20.00	20.00
403323. Light Globes	70.00	60.00	60.00
403340. Sundry Supplies	150.00	150.00	150.00
	<b>\$ 4,255.00</b>	<b>\$ 3,675.00</b>	<b>\$ 3,675.00</b>

SERVICES - 403400

403412. Telephone & Telegraph	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00
403422. Dues & Subscriptions	75.00	75.00	75.00
	<b>\$ 2,235.00</b>	<b>\$ 2,235.00</b>	<b>\$ 2,235.00</b>

## APPROPRIATIONS

## FIRE DEPARTMENT

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
	<u>REPAIRS - 403500</u>			
403560	To Building	\$ 300.00	\$ 225.00	\$ 225.00
403562	To Equipment	150.00	150.00	150.00
403563	To Furniture & Fixtures	60.00	50.00	50.00
403564	To Autos & Trucks	800.00	800.00	800.00
		\$ 1,310.00	\$ 1,225.00	\$ 1,225.00
	<u>MISCELLANEOUS - 403800</u>			
403804	Traveling Expense	\$ 50.00	\$ 50.00	\$ 50.00
	<u>CAPITAL EXPENDITURES - 403900</u>			
403962	Equipment	4,000.00	\$ 2,500.00	\$ 2,500.00
403963	Furniture & Fixtures	100.00	100.00	100.00
403964	Autos & Trucks	12,000.00	9,000.00	9,000.00
		\$ 16,100.00	\$ 11,600.00	\$ 11,600.00
		\$269,710.00	\$264,680.00	\$264,680.00

## APPROPRIATIONS

## RECREATION DEPARTMENT

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 501100</u>			
1	Director	\$ 4,500.00	\$	\$
2	Assistant Directors:			
	1 Assistant	3,000.00	3,000.00	3,000.00
	1 Assistant	1,980.00	1,800.00	1,800.00
1	Athletic Director	1,980.00	1,800.00	1,800.00
1	Women's & Girl's Director	1,800.00	1,800.00	1,800.00
1	Community Center Director	1,500.00	1,500.00	1,500.00
1	Director - Rosewood	1,080.00	1,080.00	1,080.00
1	Symphony Director	720.00	2,000.00	2,000.00
1	Boys' Supervisor 3½ Months	350.00	350.00	350.00
11	Men Playground Leaders	3,480.00	3,480.00	3,480.00
12	Women Playground Leaders	2,535.00	2,535.00	2,535.00
20	Lifeguards	4,687.50	4,687.50	4,687.50
2	Band Directors	600.00	600.00	600.00
	Extra Leadership	3,219.50	3,219.50	3,219.50
	Umpires and Officials	1,350.00	1,350.00	1,350.00
1	Secretary	1,500.00	1,440.00	1,440.00
1	Utility Woman	1,200.00	1,200.00	1,200.00
1	Foreman - 9 Mos.	1,215.00	1,170.00	1,170.00
1	Shopman	1,080.00	1,080.00	1,080.00
1	Truck Driver	1,020.00	1,080.00	1,080.00
1	Truck Driver	1,020.00	1,020.00	1,020.00
1	Laborer	864.00	900.00	900.00
1	Laborer - 6 Mos. - Extra Labor	700.00	700.00	700.00
1	Caretaker - Rosewood	360.00	360.00	360.00
	Caretaker - Zaragoza - Part-time	60.00	60.00	60.00
1	Caretaker - A.A.C.	600.00	600.00	600.00
1	Curator - O'Henry Home	1,180.00	420.00	480.00
1	Night Inspector	900.00	900.00	900.00
1	Curator - Ney Museum	600.00	600.00	600.00
		\$ 43,841.00	\$ 40,792.00	\$ 40,792.00
	<u>MATERIALS - 501200</u>			
501201	Sand, Dirt, Lime, Cement	\$ 100.00	\$ 25.00	\$ 25.00
501214	Plants & Shrubs	45.00	25.00	25.00
		\$ 145.00	\$ 50.00	\$ 50.00

APPROPRIATIONS  
RECREATION DIVISION  
For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SUPPLIES - 501300</b>			
501303 Chemicals	\$ 300.00	\$ 175.00	\$ 175.00
501311 Coal & Gas	225.00	250.00	250.00
501313 Janitor Supplies	100.00	100.00	100.00
501315 Gas & Oil	750.00	750.00	750.00
501316 Tires & Tubes	200.00	150.00	150.00
501320 Small Tools	100.00	100.00	100.00
501320A Shop Equipment	100.00	100.00	100.00
501321 Stationery & Office Supplies	350.00	300.00	300.00
501322 Postage	65.00	50.00	50.00
501323 Light Globes	100.00	150.00	150.00
501331 Bath Suits & Towels	45.00	75.00	75.00
501333 Playground Supplies	775.00	750.00	750.00
501340 Sundry	150.00	100.00	100.00
	<b>\$ 3,260.00</b>	<b>\$ 3,050.00</b>	<b>\$ 3,050.00</b>
<b>SERVICES - 501400</b>			
501404 Auto Insurance	\$ 200.00	\$ 175.00	\$ 175.00
501405 Bonding	5.00	5.00	5.00
501412 Telephone & Telegraph	550.00	550.00	550.00
501414 Laundry	25.00	25.00	25.00
501430 Public Printing	75.00	25.00	25.00
501432 Dues & Subscriptions	120.00	100.00	100.00
	<b>\$ 975.00</b>	<b>\$ 880.00</b>	<b>\$ 880.00</b>
<b>REPAIRS - 501500</b>			
501550 Maintenance of Grounds	\$ 1,018.40	\$ 750.00	\$ 750.00
501560 To Building	1,170.48	200.00	200.00
501562 To Equipment	800.00	800.00	800.00
501563 To Furniture & Fixtures	50.00	50.00	50.00
501564 To Autos & Trucks	400.00	500.00	500.00
	<b>\$ 3,438.88</b>	<b>\$ 2,900.00</b>	<b>\$ 2,900.00</b>
<b>MISCELLANEOUS - 501800</b>			
501804 Traveling	\$ 200.00	\$ 150.00	\$ 150.00
501806 Auto Allowance	607.50	607.50	607.50
501807 Band Concerts	1,600.00	1,600.00	1,600.00
501808 Defense Recreation	500.00	300.00	300.00
501825 Pageant	150.00	150.00	150.00
501830 Sundry & City League	150.00	100.00	100.00
501831 Trophies	50.00	50.00	50.00
	<b>\$ 3,257.50</b>	<b>\$ 2,957.50</b>	<b>\$ 2,957.50</b>
<b>CAPITAL EXPENDITURES - 501900</b>			
501962 Equipment	\$ 269.85	\$ 269.85	\$ 269.85
501964 Lighting	550.00	550.00	550.00
501963 Furniture & Fixtures	50.00	50.00	50.00
501964 Autos & Trucks	800.00	800.00	800.00
501975 Improvement to Parks-Sundry	2,146.00	1,500.00	1,500.00
Ramsey Park	8,512.65	1,500.00	1,500.00
East Ave. Park		1,500.00	1,500.00
Golf Course		10,000.00	10,000.00
Ball Park		32,000.00	32,000.00
Streets, Water Line, Etc.		5,000.00	5,000.00
Special P.W.A. Defense Project		50,000.00	50,000.00
New Playgrounds		5,000.00	5,000.00
	<b>\$ 12,328.50</b>	<b>\$ 108,169.85</b>	<b>\$ 108,169.85</b>
	<b>\$ 67,245.88</b>	<b>\$ 152,799.35</b>	<b>\$ 158,799.35</b>

## APPROPRIATIONS

## BARTON SPRINGS

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 CITY MGR.	1942 APPROVED COUNCIL
<u>SALARIES &amp; WAGES</u>					
1	Manager - 6 months	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
1	Caretaker	1,020.00	1,020.00	1,020.00	1,020.00
1	Laborer	864.00	864.00	864.00	864.00
1	Laborer	432.00	432.00	432.00	432.00
1	Shopman - 2 Months	270.00	260.00	260.00	260.00
1	Porter	600.00	600.00	600.00	600.00
1	Porter - 6 Months	240.00	240.00	240.00	240.00
	Cashiers, as needed	1,000.00	850.00	850.00	850.00
	Lifeguards, as needed	1,300.00	1,300.00	1,300.00	1,300.00
	Locker-room Attendants, as needed	1,000.00	800.00	800.00	800.00
1	Laborer	864.00	800.00	800.00	800.00
	Extra Labor	500.00	350.00	350.00	350.00
		\$ 8,690.00	\$ 8,116.00	\$ 8,116.00	\$ 8,116.00
<u>MATERIALS - 502200</u>					
502201	Sand, Dirt, Lime, Cement	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
<u>SUPPLIES - 502300</u>					
502303	Chemicals	\$ 85.00	\$ 125.00	\$ 125.00	\$ 125.00
502313	Janitor Supplies	100.00	100.00	100.00	100.00
502315	Gas & Oil	85.00	85.00	85.00	85.00
502316	Tires & Tubes	50.00	75.00	75.00	75.00
502320	Small Tools	50.00	40.00	40.00	40.00
502321	Stationery & Office Supplies	15.00	15.00	15.00	15.00
502323	Light Globes	25.00	25.00	25.00	25.00
502331	Bath Suits & Towels	300.00	300.00	300.00	300.00
502340	Sundry	50.00	50.00	50.00	50.00
		\$ 760.00	\$ 815.00	\$ 815.00	\$ 815.00
<u>SERVICES - 502400</u>					
502405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
502412	Telephone & Telegraph	125.00	50.00	50.00	50.00
502414	Laundry	200.00	200.00	200.00	200.00
		\$ 330.00	\$ 255.00	\$ 255.00	\$ 255.00
<u>REPAIRS - 502500</u>					
502550	Maintenance of Grounds	\$ 402.00	\$ 300.00	\$ 300.00	\$ 300.00
502560A	Building & Pool	1,842.90	1,000.00	1,000.00	1,000.00
502562	To Equipment	357.00	250.00	250.00	250.00
502563	To Furniture & Fixtures	70.00	70.00	70.00	70.00
502564	To Autos & Trucks	35.00	35.00	35.00	35.00
		\$ 2,706.90	\$ 1,655.00	\$ 1,655.00	\$ 1,655.00
<u>MISCELLANEOUS - 502600</u>					
502606	Auto Allowance	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
<u>CAPITAL EXPENDITURES - 502900</u>					
502962	Equipment	\$ 237.50	\$ 237.50	\$ 237.50	\$ 237.50
502975	Improvements to Parks	2,120.25	1,500.00	1,500.00	1,500.00
	Added Lighting	125.00	50.00	50.00	50.00
		\$ 2,482.75	\$ 1,787.50	\$ 1,787.50	\$ 1,787.50
		\$ 15,054.65	\$ 12,713.50	\$ 12,713.50	\$ 12,713.50

## APPROPRIATIONS

DEEP EDDY

For the Year 1942

		1942 REQUEST	1942 RECOMMENDED	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 502100</u>			
1	Chief Clerk - 6 Mos.	\$ 570.00	\$ 540.00	\$ 510.00
1	Porter	600.00	600.00	600.00
1	Shopman - 1 Month	135.00	130.00	130.00
1	Night Man - 5 Months	200.00	200.00	200.00
	Cashiers, as needed	200.00	50.00	50.00
	Lifo-Guards, as needed	800.00	775.00	775.00
	Locker-room Attendants, as Needed	800.00	900.00	900.00
	Extra Labor	150.00	100.00	100.00
		<u>\$ 3,455.00</u>	<u>\$ 3,295.00</u>	<u>\$ 3,295.00</u>
	<u>MATERIALS - 503200</u>			
503201	Sand, Dirt, Lime	\$ 25.00	\$ 25.00	\$ 25.00
	<u>SUPPLIES - 503300</u>			
503303	Chemicals	\$ 60.00	\$ 60.00	\$ 60.00
503311	Fuel	85.00	85.00	85.00
503313	Janitor Supplies	25.00	20.00	20.00
503315	Gas & Oil	10.00	10.00	10.00
503321	Small Tools	10.00	10.00	10.00
503321	Stationery & Office Supplies	50.00	50.00	50.00
503323	Light Globes	20.00	20.00	20.00
503331	Bath Suits & Towels	200.00	150.00	150.00
503340	Sundry	25.00	10.00	10.00
		<u>\$ 485.00</u>	<u>\$ 415.00</u>	<u>\$ 415.00</u>
	<u>SERVICES - 503400</u>			
503405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
503412	Telephone & Telegraph	95.00	95.00	95.00
503414	Laundry	80.00	60.00	60.00
		<u>\$ 160.00</u>	<u>\$ 160.00</u>	<u>\$ 160.00</u>
	<u>REPAIRS - 503500</u>			
503550	Maintenance to Grounds	\$ 299.15	\$ 100.00	\$ 100.00
503560	To Building	100.00	75.00	75.00
503562	To Equipment	329.00	225.00	225.00
		<u>\$ 728.15</u>	<u>\$ 400.00</u>	<u>\$ 400.00</u>
	<u>CAPITAL EXPENDITURES - 503900</u>			
503975	Change Chlorination System	\$ 1,800.00	\$ 350.00	\$ 350.00
	Fence E. Line of Deep Eddy Property	125.00	125.00	125.00
	Pave Parking Area	1,575.00	1,575.00	1,575.00
		<u>\$ 3,500.00</u>	<u>\$ 2,050.00</u>	<u>\$ 2,050.00</u>
		<u>\$ 8,373.15</u>	<u>\$ 6,345.00</u>	<u>\$ 6,345.00</u>

APPROPRIATIONS  
MUNICIPAL GOLF COURSE  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 504100</u>			
1	Manager	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1	Clerk	960.00	900.00	900.00
1	Sub-Foreman	864.00	864.00	864.00
1	Caddy-Master	900.00	720.00	720.00
5	Laborers	4,320.00	4,320.00	4,320.00
1	Porter	600.00	600.00	600.00
	Extra Labor	300.00	300.00	300.00
		<u>\$ 9,144.00</u>	<u>\$ 9,204.00</u>	<u>\$ 9,204.00</u>
	<u>SUPPLIES - 504300</u>			
504304	Drugs & Chemicals	\$ 75.00	\$ 75.00	\$ 75.00
504309	Ice	130.00	100.00	100.00
504311	Fuel	130.00	115.00	115.00
504313	Janitor Supplies	35.00	35.00	35.00
504314	Shrubs, Seed, & Fertilizer	200.00	200.00	200.00
504315	Gas & Oil	175.00	175.00	175.00
504316	Tires & Tubes	125.00	125.00	125.00
504320	Small Tools	20.00	20.00	20.00
504321	Stationery & Office Supplies	60.00	60.00	60.00
504323	Light Globes	10.00	10.00	10.00
504340	Sundry Supplies	72.00	72.00	72.00
		<u>\$ 1,032.00</u>	<u>\$ 987.00</u>	<u>\$ 987.00</u>
	<u>SERVICES - 504400</u>			
504405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
504412	Telephone & Telegraph	84.00	84.00	84.00
504450	Sundry Services	25.00	25.00	25.00
		<u>\$ 114.00</u>	<u>\$ 114.00</u>	<u>\$ 114.00</u>
	<u>REPAIRS - 504500</u>			
504550	To Grounds	\$ 500.00	\$ 150.00	\$ 150.00
504560	To Building	75.00	75.00	75.00
504562	To Equipment	1,044.00	750.00	750.00
504563	To Furniture & Fixtures	60.00	60.00	60.00
504564	To Tractor	75.00	75.00	75.00
		<u>\$ 1,754.00</u>	<u>\$ 1,110.00</u>	<u>\$ 1,110.00</u>
	<u>MISCELLANEOUS - 504800</u>			
504803	Yearly Rental	\$ 60.00	\$ 60.00	\$ 60.00
504806	Auto Allowance	120.00	120.00	120.00
504830	Sundry Supplies	100.00	75.00	75.00
504831	Truck Hire	350.00	150.00	150.00
		<u>\$ 630.00</u>	<u>\$ 405.00</u>	<u>\$ 405.00</u>
	<u>CAPITAL EXPENDITURES - 504900</u>			
504962	Equipment	\$ 505.00	\$ 200.00	\$ 200.00
504963	Furniture & Fixtures	35.00	35.00	35.00
	Light Parking Area	200.00		
		<u>\$ 743.00</u>	<u>\$ 235.00</u>	<u>\$ 235.00</u>
		<u>\$ 13,717.00</u>	<u>\$ 12,055.00</u>	<u>\$ 12,055.00</u>

## APPROPRIATIONS

## MAIN LIBRARY

For the Year 1942

1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
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SALARIES & WAGES - 505100

1 Librarian	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1 General Assistant	1,380.00	1,380.00	1,380.00
1 Cataloguer	1,380.00	1,380.00	1,380.00
1 Children's Librarian	1,620.00	1,500.00	1,500.00
2 Loan Assistants:			
1 Assistant	1,440.00	1,440.00	1,440.00
1 Assistant	1,320.00	1,260.00	1,260.00
1 General Helper	900.00	900.00	900.00
1 Janitor	1,020.00	1,020.00	1,020.00
1 Night Janitor	1,140.00	1,020.00	1,020.00
1 Reference Librarian	1,500.00	1,380.00	1,380.00
1 Cataloguer's Assistant	300.00	300.00	300.00
Extra Labor	500.00	250.00	250.00
Page	780.00		
	<b>\$ 15,440.00</b>	<b>\$ 13,930.00</b>	<b>\$ 13,930.00</b>

SUPPLIES - 505300

505311 Fuel & Gas	\$ 400.00	\$ 400.00	\$ 400.00
505313 Janitor Supplies	225.00	225.00	225.00
505321 Stationery & Office Supplies	700.00	450.00	450.00
505322 Postage	35.00	35.00	35.00
505323 Light Globes	50.00	50.00	50.00
505340 Sundry Supplies	25.00	25.00	25.00
	<b>\$ 1,435.00</b>	<b>\$ 1,185.00</b>	<b>\$ 1,185.00</b>

SERVICES - 505400

505412 Telephone & Telegraph	\$ 170.00	\$ 170.00	\$ 170.00
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REPAIRS - 505500

505560 To Building	\$ 200.00	\$ 200.00	\$ 200.00
505562 To Equipment	100.00	100.00	100.00
505562B To Equipment-Books	500.00	500.00	500.00
	<b>\$ 800.00</b>	<b>\$ 800.00</b>	<b>\$ 800.00</b>

MISCELLANEOUS - 505800

505806 Auto Allowance	\$ 360.00	\$ 360.00	\$ 360.00
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CAPITAL EXPENDITURES - 505900

505962A Books & Periodicals	\$ 5,000.00	\$ 3,750.00	\$ 3,750.00
505962B Books-County	1,100.00	1,100.00	1,100.00
Furniture	500.00	500.00	500.00
	<b>\$ 6,600.00</b>	<b>\$ 5,350.00</b>	<b>\$ 5,350.00</b>
	<b>\$ 24,805.00</b>	<b>\$ 21,795.00</b>	<b>\$ 21,795.00</b>

## APPROPRIATIONS

## BRANCH LIBRARY

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 506100</b>				
1	Librarian	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00
1	Janitor	600.00	600.00	600.00
	Extra Help	12.50	12.50	12.50
		<b>\$ 1,662.50</b>	<b>\$ 1,662.50</b>	<b>\$ 1,662.50</b>
<b>SUPPLIES - 506300</b>				
506309	Ice	\$ 2.00	\$ 2.00	\$ 2.00
506311	Fuel & Gas	60.00	60.00	60.00
506313	Janitor Supplies	20.00	15.00	15.00
506321	Stationery & Office Supplies	30.00	30.00	30.00
506340	Sundry Supplies	10.00	10.00	10.00
		<b>\$ 128.00</b>	<b>\$ 123.00</b>	<b>\$ 123.00</b>
<b>SERVICES - 506400</b>				
506412	Telephone & Telegraph	\$ 72.00	\$ 72.00	\$ 72.00
<b>REPAIRS - 506500</b>				
506560	To Building	\$ 50.00	\$ 20.00	\$ 20.00
506562A	To Books	50.00	25.00	25.00
506563	To Furniture & Fixtures	25.00	10.00	10.00
		<b>\$ 125.00</b>	<b>\$ 55.00</b>	<b>\$ 55.00</b>
<b>CAPITAL EXPENDITURES - 506900</b>				
506962	Books - County	\$ 400.00	\$ 400.00	\$ 400.00
506963	Books & Periodicals	750.00	750.00	750.00
	Furniture & Fixtures	150.00	50.00	50.00
		<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>
		<b>\$ 3,287.50</b>	<b>\$ 3,112.50</b>	<b>\$ 3,112.50</b>

## APPROPRIATIONS

## AUSTIN METROPOLITAN PARK

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 507100</b>				
1	Manager	\$ 350.00	\$ 350.00	\$ 350.00
1	Laborer	1,050.00	900.00	900.00
2	Camp Leaders	525.00		
1	Camp Cook	150.00		
		<b>\$ 2,075.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,250.00</b>
<b>SUPPLIES - 507300</b>				
507303	Chemicals	\$ 20.00	\$ 20.00	\$ 20.00
507313	Janitor's Supplies	35.00	35.00	35.00
507320	Small Tools	25.00	25.00	25.00
507321	Stationery & Office Supplies	10.00	10.00	10.00
507323	Light Globes	15.00	15.00	15.00
507331	Bath Suits & Towels	200.00	200.00	200.00
507340	Sundry	25.00	25.00	25.00
507333	Camp Equipment	50.00	50.00	50.00
		<b>\$ 380.00</b>	<b>\$ 330.00</b>	<b>\$ 320.00</b>
<b>SERVICES - 507400</b>				
507405	Bonding Expense	\$ 5.00	\$ 5.00	\$ 5.00
507412	Telephone & Telegraph	125.00	125.00	125.00
507414	Laundry	50.00	50.00	50.00
507430	Public Printing	25.00	25.00	25.00
		<b>\$ 205.00</b>	<b>\$ 205.00</b>	<b>\$ 205.00</b>
<b>REPAIRS - 507500</b>				
507550	Maintenance	\$ 25.00	\$ 25.00	\$ 25.00
507560	To Buildings	25.00	25.00	25.00
507562	To Equipment	15.00	15.00	15.00
		<b>\$ 65.00</b>	<b>\$ 65.00</b>	<b>\$ 65.00</b>
<b>CAPITAL EXPENDITURES - 507900</b>				
507962	Equipment	\$ 112.00	\$ 200.00	\$ 200.00
507963	Furniture & Fixtures	170.75	250.00	250.00
507975	Improvements to Grounds	5,000.00	5,000.00	5,000.00
		<b>\$ 5,328.75</b>	<b>\$ 5,450.00</b>	<b>\$ 5,450.00</b>
		<b>\$ 3,613.75</b>	<b>\$ 7,350.00</b>	<b>\$ 7,350.00</b>

## APPROPRIATIONS

## POWER PLANT

For the Year 1942

	1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 701000</b>			
1 Superintendent	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
1 Assistant Superintendent	2,400.00	2,340.00	2,340.00
1 Stenographer	1,080.00	1,200.00	1,200.00
1 Station Clerk - Part Time	775.00	775.00	775.00
1 Storekeeper	1,320.00	1,320.00	1,320.00
7 Station Operators	15,000.00	14,280.00	14,280.00
4 Fireman	7,440.00	6,960.00	6,960.00
2 Water Tenders	4,920.00	4,680.00	4,680.00
2 Screen Operators	3,600.00	3,240.00	3,240.00
2 Watchmen	3,240.00	3,240.00	3,240.00
1 Clean-up Man	960.00	960.00	960.00
1 Yardman	960.00	960.00	960.00
1 Janitor	840.00	720.00	720.00
<b>MAINTENANCE CREW:</b>			
1 Mechanical Engineer	3,300.00	3,300.00	3,300.00
1 Asst. Mechanical Engineer	1,680.00	1,680.00	1,680.00
1 Electrician	2,400.00	2,400.00	2,400.00
1 Asst. Electrician	2,040.00	2,040.00	2,040.00
1 Master Mechanic	2,220.00	2,220.00	2,220.00
1 Machinist	2,040.00	2,040.00	2,040.00
1 Welder	2,040.00	2,040.00	2,040.00
1 Pipe Fitter	1,740.00	1,620.00	1,620.00
1 Rigger	1,860.00	1,740.00	1,740.00
1 Blacksmith	1,740.00	1,440.00	1,440.00
1 Blacksmith's Helper	1,440.00	1,200.00	1,200.00
1 Carpenter	1,740.00	1,740.00	1,740.00
1 Electrician's Helper	1,380.00	1,380.00	1,380.00
5 Mechanic's Helpers	5,400.00	5,400.00	5,400.00
1 Labor Foreman	1,500.00	1,440.00	1,440.00
1 Boiler Maintenance Superintendent	2,100.00	1,800.00	1,800.00
1 Mechanical Supervisor	1,560.00	1,560.00	1,560.00
1 Painter	1,200.00		
1 Laborers	8,000.00	2,000.00	2,000.00
	<b>\$ 91,215.00</b>	<b>\$ 81,015.00</b>	<b>\$ 81,015.00</b>

## APPROPRIATIONS

## ELECTRIC PLANT

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SUPPLIES - 701300</b>				
701303	Oil Waste	\$ 100.00	\$ 75.00	\$ 75.00
701309	Ice	10.00	10.00	10.00
701311	Fuel & Gas	150,000.00	150,000.00	150,000.00
701315	Gas & Oil	100.00	80.00	80.00
701316	Tires & Tubes	10.00	10.00	10.00
701320	Small Tools	600.00	350.00	350.00
701321	Stationery & Office Supplies	150.00	150.00	150.00
701323	Light Globes	150.00	150.00	150.00
701326	Welding Gas	550.00	125.00	125.00
701340	Sundry Supplies	350.00	250.00	250.00
701344	Blacksmith's Coal	50.00		
		<b>\$152,570.00</b>	<b>\$151,200.00</b>	<b>\$151,200.00</b>
<b>SERVICES - 701400</b>				
701403	Workmen's Insurance	\$ 1,071.87	\$ 1,071.87	\$ 1,071.87
701404	Auto Insurance	75.00	75.00	75.00
701410	Power Purchased	100,000.00	100,000.00	100,000.00
701411	Water	3,000.00	3,000.00	3,000.00
701412	Telephone & Telegraph	350.00	350.00	350.00
701432	Dues & Subscriptions	10.00	10.00	10.00
701450	Sundry Services	4,500.00		
		<b>\$109,006.87</b>	<b>\$104,506.87</b>	<b>\$104,506.87</b>
<b>REPAIRS - 701500</b>				
701550	To Grounds & River	\$ 1,000.00	\$	\$
701560	To Building	1,700.00		
701562	To Equipment	15,000.00	7,500.00	7,500.00
701563	To Furniture & Fixtures	10.00		
701564	To Autos & Trucks	200.00	200.00	200.00
		<b>\$ 17,910.00</b>	<b>\$ 7,700.00</b>	<b>\$ 7,700.00</b>
<b>CAPITAL EXPENDITURES - 701900</b>				
701950	Fences	\$ 200.00	\$ 200.00	\$ 200.00
701960	Building	7,000.00		
701962	Equipment	34,500.00	10,000.00	10,000.00
701975	Improvement to Grounds	1,000.00		
		<b>\$ 42,700.00</b>	<b>\$ 10,200.00</b>	<b>\$ 10,200.00</b>
701999	Power to Other Division	\$113,401.87	\$354,621.87	\$354,621.87
		50,000.00	50,000.00	50,000.00
		<b>\$363,401.87</b>	<b>\$304,621.87</b>	<b>\$304,621.87</b>

## APPROPRIATIONS

## ELECTRIC DIVISION

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 702-703000</u>				
1	Superintendent	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
1	Assistant Superintendent	3,300.00	3,300.00	3,300.00
1	Design Engineer	3,000.00	3,000.00	3,000.00
1	Assistant Design Engineer	1,920.00	2,100.00	2,100.00
1	Construction Foreman	2,400.00	2,400.00	2,400.00
1	Distribution Engineer	2,400.00	2,400.00	2,400.00
1	Meter & Relay Supervisor	2,400.00	2,400.00	2,400.00
1	Street Lighting Foreman	2,280.00	2,280.00	2,280.00
1	Service Meter Foreman	2,160.00	2,160.00	2,160.00
2	Line Foreman	4,320.00	4,320.00	4,320.00
1	Sub-station Maintenance Man	2,040.00	2,140.00	2,140.00
1	Service Man	1,740.00	1,740.00	1,740.00
2	Draftsmen	3,240.00	3,000.00	3,000.00
2	Stenographers:			
	1 Stenographer	1,440.00	1,440.00	1,440.00
	1 Stenographer	1,440.00	1,320.00	1,320.00
1	Rural Utility Man	1,980.00	1,980.00	1,980.00
1	Instrument Man	1,620.00	1,500.00	1,500.00
1	Compressor Operator	1,080.00	1,080.00	1,080.00
1	Equipment Maintenance Carpenter	1,200.00	1,200.00	1,200.00
1	Labor Foreman	1,560.00	1,560.00	1,560.00
3	Station Clerks:			
	1 Clerk	1,440.00	1,440.00	1,440.00
	1 Clerk	1,320.00	1,320.00	1,320.00
	1 Clerk	840.00	840.00	840.00
1	Switchboard Operator	1,320.00	1,320.00	1,320.00
1	Night Trouble Clerk	1,080.00	900.00	900.00
2	Metermen - Class A	4,320.00	4,320.00	4,320.00
2	Utility Men:			
	1 Utility Man	1,740.00	1,740.00	1,740.00
	1 Utility Man	1,620.00	1,620.00	1,620.00
1	Messenger	960.00	960.00	960.00
1	Relay Man	2,160.00	2,140.00	2,140.00
1	Part-time Janitor	540.00	600.00	600.00
4	Service Men - Class A	8,640.00	9,014.00	9,014.00
12	Linesmen - Class A	25,400.00	25,400.00	25,400.00
6	Linesmen - Class B	14,000.00	14,000.00	14,000.00
3	Linesmen - Class C	4,600.00	4,600.00	4,600.00
2	Metermen - Class C:			
	1 Meterman	1,320.00	1,440.00	1,440.00
	1 Meterman		1,080.00	1,080.00
2	Cable Splicers:			
	1 Cable Splicer - Class A	2,230.00	2,230.00	2,230.00
	1 Cable Splicer - Class B	2,150.00	2,000.00	2,000.00
1	Metermen - Class B	1,800.00		
5	Truck Drivers - Class A	6,500.00	5,100.00	5,100.00
14	Linesmen Helpers - Class A	16,128.00	16,128.00	16,128.00
24	Laborers - Class A	14,750.00	14,750.00	14,750.00
1	Extra Labor	5,000.00	5,000.00	5,000.00
1	Inspector	2,640.00	2,640.00	2,640.00
1	Assistant Inspector	2,040.00	1,920.00	1,920.00
1	Assistant Inspector	1,620.00	1,500.00	1,500.00
1	Clerk	1,320.00	1,320.00	1,320.00
		<u>\$175,658.00</u>	<u>\$171,142.00</u>	<u>\$171,142.00</u>

APPROPRIATIONS  
ELECTRIC LINE EXTENSIONS  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MOR.	1942 APPROVED COUNCIL
<b>702101</b>	<b>SALARIES &amp; WAGES - 702100</b> <u>Salaries &amp; Wages</u>	<b>\$ 84,019.00</b>	<b>\$ 74,654.00</b>	<b>\$ 74,654.00</b>
	<b>MATERIALS - 702200</b>			
702201	Sand, Gravel, Cement	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
702202	Lumber, Brick, Cement	500.00	500.00	500.00
702203	Steel & Hardware	12,000.00	12,000.00	12,000.00
702206	Poles	10,000.00	9,000.00	9,000.00
702207	Electric Wire & Cable	32,000.00	32,000.00	32,000.00
702208	Insulators & Braces	4,000.00	4,000.00	4,000.00
702209	Transformers	50,000.00	40,000.00	40,000.00
702211	Meters	10,000.00	10,000.00	10,000.00
702212	Meter Boxes	3,000.00	3,000.00	3,000.00
702219	Sundry Materials	1,000.00	1,000.00	1,000.00
702220	Street Light Fixtures	2,500.00	2,500.00	2,500.00
702222	Capacitors	2,000.00		
702243	Relays, Inst. Transformers	5,000.00	5,000.00	5,000.00
702247	Oil Circuit Breakers	2,000.00	2,000.00	2,000.00
		<b>\$135,000.00</b>	<b>\$122,000.00</b>	<b>\$122,000.00</b>
	<b>SUPPLIES - 702300</b>			
702315	Gas & Oil	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
702320	Small Tools	500.00	500.00	500.00
702323	Light Globes	300.00	300.00	300.00
702324	Street Light Supplies	100.00	100.00	100.00
702340	Sundry Supplies	300.00	300.00	300.00
		<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>
	<b>SERVICES - 702400</b>			
702403	Workmen's Insurance	\$ 300.00	\$ 800.00	\$ 800.00
702450	Sundry	3,000.00	3,000.00	3,000.00
		<b>\$ 3,300.00</b>	<b>\$ 3,800.00</b>	<b>\$ 3,800.00</b>
	<b>CAPITAL EXPENDITURES - 702900</b>			
702955	Underground System	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
702962	Equipment	1,500.00	1,000.00	1,000.00
702963	Furniture & Fixtures	500.00	200.00	200.00
702964	Autos & Trucks	1,000.00	2,500.00	2,500.00
702968A	Supervisory Control System	12,500.00	9,000.00	9,000.00
702969	Traffic Signals	5,000.00	5,000.00	5,000.00
		<b>\$ 28,500.00</b>	<b>\$ 22,700.00</b>	<b>\$ 22,700.00</b>
		<b>\$254,319.00</b>	<b>\$226,154.00</b>	<b>\$226,154.00</b>

## APPROPRIATIONS

## ELECTRIC LINE MAINTENANCE

For the Year 1942

1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
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SALARIES & WAGES - 703100

703101 Salaries & Wages	\$ 91,639.00	\$ 96,488.00	\$ 96,488.00
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MATERIALS - 703200

703202 Lumber, Brick, Cement	\$ 100.00	\$ 100.00	\$ 100.00
703203 Steel & Hardware	1,200.00	1,200.00	1,200.00
703206 Poles	500.00	500.00	500.00
703207 Electric Wire & Cable	11,000.00	4,000.00	4,000.00
703208 Insulators & Brackets	300.00	300.00	300.00
703209 Transformers	3,000.00	3,000.00	3,000.00
703211 Meters	1,000.00	1,000.00	1,000.00
703212 Meter Boxes	100.00	100.00	100.00
703219 Sundry Materials	1,000.00	1,000.00	1,000.00
703220 Street Light Fixtures	500.00	500.00	500.00
	<b>\$ 11,700.00</b>	<b>\$ 11,700.00</b>	<b>\$ 11,700.00</b>

SUPPLIES - 703300

703309 Ice	\$ 400.00	\$ 400.00	\$ 400.00
703314 Flashlight Supplies	100.00	100.00	100.00
703315 Gas & Oil	2,200.00	2,000.00	2,000.00
703316 Tires & Tubes	1,000.00	850.00	850.00
703320 Small Tools	1,010.00	1,010.00	1,010.00
703321 Stationery & Office Supplies	550.00	550.00	550.00
703322 Postage	20.00	20.00	20.00
703323 Light Globes	5,000.00	5,000.00	5,000.00
703324 Street Light Supplies	1,500.00	1,500.00	1,500.00
703325 Sundry Electric Supplies	300.00	300.00	300.00
703340 Sundry Supplies	1,000.00	1,000.00	1,000.00
	<b>\$ 13,080.00</b>	<b>\$ 12,730.00</b>	<b>\$ 12,730.00</b>

SERVICES - 703400

703403 Workmen's Insurance	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
703404 Auto Insurance	1,125.00	1,125.00	1,125.00
703411 Water	50.00	50.00	50.00
703412 Telephone & Telegraph	1,700.00	1,700.00	1,700.00
703432 Dues & Subscriptions	65.00	65.00	65.00
703450 Sundry Services	1,650.00	100.00	100.00
	<b>\$ 5,690.00</b>	<b>\$ 1,140.00</b>	<b>\$ 1,140.00</b>

REPAIRS - 703500

703556 To Motors	\$ 200.00	\$ 200.00	\$ 200.00
703562 To Equipment	400.00	400.00	400.00
703564 To Autos & Trucks	3,500.00	3,500.00	3,500.00
	<b>\$ 4,100.00</b>	<b>\$ 4,100.00</b>	<b>\$ 4,100.00</b>

MISCELLANEOUS - 703800

703804 Traveling Expense	\$ 100.00	\$ 100.00	\$ 100.00
703806 Auto Allowance	300.00	300.00	300.00
703869 Traffic Signal Replacements	100.00	100.00	100.00
	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>
	<b>\$ 126,709.00</b>	<b>\$ 129,658.00</b>	<b>\$ 129,658.00</b>

## APPROPRIATIONS

## PUMPING PLANT

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY M.R.	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 704100</u>			
4.	Pump Attendants	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
	<u>SUPPLIES - 704300</u>			
704302.	Oil & Waste.	\$ 10.00	\$ 10.00	\$ 10.00
704340.	Sundry Supplies.	25.00	25.00	25.00
		\$ 35.00	\$ 35.00	\$ 35.00
	<u>SERVICES - 704400</u>			
704403.	Workmen's Insurance	\$ 65.00	\$ 65.00	\$ 65.00
704410.	Light & Power	30,000.00	30,000.00	30,000.00
704450.	Sundry Services	300.00	300.00	300.00
		\$ 30,365.00	\$ 30,365.00	\$ 30,365.00
	<u>REPAIRS - 704500</u>			
704560.	To Building.	\$ 25.00	\$ 25.00	\$ 25.00
704561.	To Machinery	800.00	800.00	800.00
		\$ 825.00	\$ 825.00	\$ 825.00
	<u>CAPITAL EXPENDITURES - 704900</u>			
704962.	Machinery & Equipment	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
704999.	Water to Other Divisions.	\$ 44,025.00	\$ 44,025.00	\$ 44,025.00
		7,200.00	7,200.00	7,200.00
		\$ 36,825.00	\$ 36,825.00	\$ 36,825.00

## APPROPRIATIONS

## FILTRATION PLANT

For the Year 1942

1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
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SALARIES & WAGES - 705100

Superintendent	\$ 2,400.00	
Chemist	2,040.00	\$ 1,800.00
Operators	7,200.00	6,960.00
Assistant Operators	5,640.00	5,760.00
Janitor	810.00	765.00
Extra Labor	300.00	300.00
	<b>\$ 18,390.00</b>	<b>\$ 15,585.00</b>
		<b>\$ 15,585.00</b>

SUPPLIES - 705300

705302. Oil & Waste	\$ 60.00	\$ 100.00	\$ 100.00
705303. Chemicals	25,000.00	25,000.00	25,000.00
705308. Laboratory Supplies	300.00	300.00	300.00
705311. Fuel & Gas.	30.00	30.00	30.00
705313. Janitor Supplies	60.00	60.00	60.00
705314. Flashlight Supplies	10.00	10.00	10.00
705315. Gas & Oil	100.00	100.00	100.00
705320. Small Tools	75.00	75.00	75.00
705321. Stationery & Office Supplies	100.00	50.00	50.00
705323. Light Globes	35.00	35.00	35.00
705340. Sundry Supplies	50.00	50.00	50.00
	<b>\$ 25,820.00</b>	<b>\$ 25,810.00</b>	<b>\$ 25,810.00</b>

SERVICES - 705400

705403 Workmen's Insurance	\$ 191.00	\$ 191.00	\$ 191.00
705404 Auto Insurance	28.00	28.00	28.00
705410 Light & Power	1,500.00	1,500.00	1,500.00
705411 Water	1,600.00	1,600.00	1,600.00
705412 Telephone & Telegraph	200.00	200.00	200.00
705432 Dues & Subscriptions	25.00	25.00	25.00
705450 Sundry Services	1,000.00	1,000.00	1,000.00
	<b>\$ 4,544.00</b>	<b>\$ 4,544.00</b>	<b>\$ 4,544.00</b>

REPAIRS - 705500

705550 To Grounds	\$ 200.00	\$ 200.00	\$ 200.00
705560 To Buildings	500.00	500.00	500.00
705562 To Equipment	1,500.00	1,500.00	1,500.00
705564 To Autos	50.00	50.00	50.00
	<b>\$ 2,250.00</b>	<b>\$ 2,250.00</b>	<b>\$ 2,250.00</b>

MISCELLANEOUS - 705800

705804 Traveling Expense	\$ 100.00		
705806 Auto Allowance	75.00		
	<b>\$ 175.00</b>		

CAPITAL EXPENDITURES - 705900

705962 Equipment	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
	<b>\$ 61,179.00</b>	<b>\$ 53,139.00</b>	<b>\$ 53,139.00</b>

## APPROPRIATIONS

## WATER LINE EXTENSIONS

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<u>SALARIES &amp; WAGES - 706-707100</u>				
1	Superintendent	4,200.00	\$ 3,600.00	\$ 3,600.00
1	Design Engineer	3,000.00	2,700.00	2,700.00
1	Pitometer Survey Man	1,680.00	1,620.00	1,620.00
1	Assistant Pitometer Survey Man	1,320.00	1,200.00	1,200.00
1	Meter Shop Foreman	1,920.00	1,800.00	1,800.00
1	Meter Tester	1,500.00	1,500.00	1,500.00
1	Asst. Meter Tester	1,080.00	1,080.00	1,080.00
3	Trouble Man	4,500.00	4,500.00	4,500.00
2	Leak Foremen	3,800.00	3,800.00	3,300.00
2	Asst. Leak Foremen	2,640.00	2,640.00	2,640.00
2	Leak Helpers	2,100.00	2,100.00	2,100.00
1	Stenographer	1,260.00	1,260.00	1,260.00
1	Assistant Superintendent	2,100.00	2,100.00	2,100.00
1	Junior Field Engineer	1,800.00	1,800.00	1,800.00
1	Service Inspector	1,680.00	1,620.00	1,620.00
2	Construction Foremen	3,600.00	3,600.00	3,600.00
1	Construction Sub-Foreman	1,500.00	1,320.00	1,320.00
1	Operator-Trenching & Air Compressor	1,500.00	1,320.00	1,320.00
1	Air Compressor Operator	1,200.00	1,200.00	1,200.00
1	Truck Driver	1,320.00	1,320.00	1,320.00
1	Dump Truck Driver	1,080.00	1,080.00	1,080.00
2	Pipe Fitters - Class A	3,600.00	3,240.00	3,240.00
3	Pipe Fitters - Class B	3,060.00	3,060.00	3,060.00
4	Pipe Fitters - Class C	2,840.00	3,300.00	3,300.00
13	Laborers	11,040.00	11,700.00	11,700.00
		\$ 66,320.00	\$ 64,160.00	\$ 64,160.00
<u>SALARIES &amp; WAGES - 706100</u>				
706101	Salaries & Wages	\$ 33,160.00	\$ 32,230.00	\$ 32,230.00
<u>MATERIALS - 706200</u>				
706202	Lumber, Brick, Cement	\$ 300.00	\$ 300.00	\$ 300.00
706205	Water Pipe	45,000.00	45,000.00	45,000.00
706210	Pipe Fittings	600.00	600.00	600.00
706211	Meters	11,000.00	11,000.00	11,000.00
706212	Meter Boxes	3,000.00	3,000.00	3,000.00
706219	Sundry Materials	100.00	100.00	100.00
706241	Valves & Parts	2,500.00	2,500.00	2,500.00
706242	Fire Hydrants & Parts	3,000.00	3,000.00	3,000.00
706243	Joint Materials	1,200.00	1,300.00	1,800.00
706244	Manholes & Valve Casings	800.00	800.00	800.00
706245	Brass & Copper Fittings	3,000.00	3,000.00	3,000.00
706246	Cast Iron Fittings	2,500.00	2,500.00	2,500.00
		\$ 73,600.00	\$ 73,600.00	\$ 73,600.00
<u>SUPPLIES - 706300</u>				
706309	Taco	\$ 150.00	\$ 150.00	\$ 150.00
706315	Gas & Oil	1,500.00	1,500.00	1,500.00
706320	Small Tools	400.00	400.00	400.00
706340	Sundry Supplies	750.00	350.00	350.00
		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
<u>SERVICES - 706400</u>				
706403	Workmen's Insurance	\$ 500.00	\$ 400.00	\$ 400.00
706450	Sundry Services	100.00	100.00	100.00
		\$ 600.00	\$ 500.00	\$ 500.00
<u>CAPITAL EXPENDITURES - 706900</u>				
706962	Equipment	\$ 12,000.00	\$ 2,000.00	\$ 2,000.00
706963	Furniture & Fixtures	200.00	200.00	200.00
706964	Autos & Trucks	2,500.00	950.00	950.00
		\$ 11,700.00	\$ 3,150.00	\$ 3,150.00
		\$ 124,160.00	\$ 111,380.00	\$ 111,380.00

APPROPRIATIONS  
WATER LINE MAINTENANCE  
For the Year 1942

1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR. COUNCIL
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<b>SALARIES &amp; WAGES - 707100</b>					
707101 Salaries & Wages . . . . .	\$ 33,160.00	\$ 32,230.00	\$ 32,230.00		
<b>MATERIALS - 707200</b>					
707205 Water Pipe . . . . .	\$ 500.00	\$ 500.00	\$ 500.00		
707210 Pipe Fittings . . . . .	350.00	350.00	350.00		
707212 Meter Boxes . . . . .	750.00	750.00	750.00		
707219 Sundry Materials . . . . .	200.00	200.00	200.00		
707241 Valves & Parts . . . . .	600.00	600.00	600.00		
707242 Fire Hydrants & Parts . . . . .	1,000.00	1,000.00	1,000.00		
707243 Joint Materials . . . . .	150.00	150.00	150.00		
707244 Manholes & Valve Casings . . . . .	125.00	125.00	125.00		
707245 Brass & Copper Fittings . . . . .	450.00	450.00	450.00		
707246 Cast Iron Fittings . . . . .	800.00	800.00	800.00		
	<b>\$ 14,925.00</b>	<b>\$ 14,925.00</b>	<b>\$ 14,925.00</b>		
<b>SUPPLIES - 707300</b>					
707309 Ice . . . . .	\$ 400.00	\$ 400.00	\$ 400.00		
707311 Fuel . . . . .	50.00	50.00	50.00		
707315 Gas & Oil . . . . .	1,000.00	1,000.00	1,000.00		
707316 Tires & Tubes . . . . .	600.00	400.00	400.00		
707320 Small Tools . . . . .	500.00	400.00	400.00		
707321 Stationery & Office Supplies . . . . .	200.00	200.00	200.00		
707327 Engineer's Supplies . . . . .	100.00	50.00	50.00		
707340 Sundry Supplies . . . . .	500.00	500.00	500.00		
	<b>\$ 3,350.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>		
<b>SERVICES - 707400</b>					
707403 Workmen's Insurance . . . . .	\$ 325.00	\$ 325.00	\$ 325.00		
707404 Auto Insurance . . . . .	500.00	500.00	500.00		
707411 Water . . . . .	1,300.00	1,300.00	1,300.00		
707412 Telephone & Telegraph . . . . .	900.00	900.00	900.00		
707432 Dues & Subscriptions . . . . .	35.00	35.00	35.00		
707450 Sundry Services . . . . .	3,500.00	3,500.00	3,500.00		
	<b>\$ 6,560.00</b>	<b>\$ 6,560.00</b>	<b>\$ 6,560.00</b>		
<b>REPAIRS - 707500</b>					
707556 To Meters . . . . .	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
707562 To Equipment . . . . .	500.00	500.00	500.00		
707564 To Autos & Trucks . . . . .	2,500.00	2,500.00	2,500.00		
	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>		
	<b>\$ 52,995.00</b>	<b>\$ 51,715.00</b>	<b>\$ 51,715.00</b>		

## APPROPRIATIONS

## SEWER DIVISION

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
	<u>SALARIES &amp; WAGES - 708100</u>			
1	General Foreman	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1	Maintenance Foreman	1,620.00	1,620.00	1,620.00
2	Extension Foremen	3,000.00	3,000.00	3,000.00
1	Extension Foreman	1,200.00	1,200.00	1,200.00
1	House Connection Foreman	1,500.00	1,620.00	1,620.00
2	Maintenance Repairmen	2,520.00	2,520.00	2,520.00
3	Pump Tenders	2,040.00	2,880.00	2,880.00
1	Concrete Finisher		1,020.00	1,020.00
3	Compressor Operators:			
	2 Compressor Operators	2,160.00	1,800.00	1,800.00
	1 Compressor Operator	1,080.00	1,080.00	1,080.00
1	Truck Driver	1,080.00	1,080.00	1,080.00
6	Pipe Layers	6,800.00	6,800.00	6,800.00
1	Utility Man	1,200.00	900.00	900.00
27	Laborers	24,300.00	24,300.00	24,300.00
	Extra Labor	1,200.00	1,200.00	1,200.00
	Supt. W.P.A. Sewers	1,920.00	1,980.00	1,980.00
		<u>\$ 53,720.00</u>	<u>\$ 55,100.00</u>	<u>\$ 55,100.00</u>
	<u>MATERIALS - 708200</u>			
708201.	Sand, Gravel, Etc.	\$ 850.00	\$ 850.00	\$ 850.00
708202.	Lumber, Brick, Cement	3,050.00	3,050.00	3,050.00
708204.	Sewer Pipe	14,850.00	14,850.00	14,850.00
708219.	Sundry	2,250.00	2,250.00	2,250.00
		<u>\$ 21,000.00</u>	<u>\$ 21,000.00</u>	<u>\$ 21,000.00</u>
	<u>SUPPLIES - 708300</u>			
708309	Ice	\$ 200.00	\$ 200.00	\$ 200.00
708315	Gas & Oil	2,150.00	2,150.00	2,150.00
708316.	Tires & Tubes	350.00	350.00	350.00
708320.	Small Tools	1,000.00	1,000.00	1,000.00
708321.	Stationery & Office Supplies	200.00	200.00	200.00
708340.	Sundry	1,000.00	1,000.00	1,000.00
708341.	Fire Hose & Sewer Rods	300.00	300.00	300.00
		<u>\$ 5,700.00</u>	<u>\$ 5,700.00</u>	<u>\$ 5,700.00</u>
	<u>SERVICES - 708400</u>			
708404	Auto Insurance	\$ 290.00	\$ 290.00	\$ 290.00
708410	Light & Gas	6,500.00	6,500.00	6,500.00

## APPROPRIATIONS

## NEW SEWAGE PLANT

For the Year 1942

1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR. COUNCIL
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SALARIES & WAGES - 709100.

1 . Superintendent	\$ 1,200.00	\$ 1,920.00	\$ 1,920.00
1 . Chemist	2,100.00	1,920.00	1,920.00
1 . Chief Operator	1,680.00	1,620.00	1,620.00
3 . Operators	4,500.00	4,320.00	4,320.00
1 . Relief Operator	1,260.00	1,200.00	1,200.00
4 . Laborers	4,080.00	4,030.00	4,030.00
1 . Extra Labor	2,500.00	1,000.00	1,000.00
1 . Assistant Chemist	900.00	900.00	900.00
	<b>\$ 18,220.00</b>	<b>\$ 15,040.00</b>	<b>\$ 15,040.00</b>

MATERIALS - 709200

709201 . Sand	\$ 1,000.00	\$ 300.00	\$ 300.00
709202 . Lumber, Brick, Cement	200.00	200.00	200.00
	<b>\$ 1,200.00</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>

SUPPLIES - 709300

709302 . Oil & Waste	\$ 20.00	\$ 20.00	\$ 20.00
709303 . Chemicals	1,100.00	1,100.00	1,100.00
709308 . Laboratory	200.00	200.00	200.00
709313 . Janitor Supplies	75.00	75.00	75.00
709315 . Gas & Oil	180.00	180.00	180.00
709316 . Tires & Tubes	50.00	25.00	25.00
709320 . Small Tools	50.00	50.00	50.00
709323 . Light Globes	40.00	40.00	40.00
709340 . Sundry Supplies	125.00	125.00	125.00
	<b>\$ 1,925.00</b>	<b>\$ 1,375.00</b>	<b>\$ 1,875.00</b>

SERVICES - 709400

709403 . Workmen's Insurance	\$ 194.00	\$ 194.00	\$ 194.00
709404 . Auto Insurance	35.00	35.00	35.00
709406 . Boiler Insurance	125.00	125.00	125.00
709410 . Light & Power	12,000.00	12,000.00	12,000.00
709411 . Water	150.00	150.00	150.00
709412 . Telephone & Telegraph	125.00	125.00	125.00
709450 . Sundry Services	500.00	250.00	250.00
	<b>\$ 13,129.00</b>	<b>\$ 12,879.00</b>	<b>\$ 12,879.00</b>

REPAIRS - 709500

709550 . To Grounds	\$ 150.00	\$ 150.00	\$ 150.00
709560 . To Buildings	150.00	150.00	150.00
709561 . Machinery	150.00	150.00	150.00
709562 . Equipment	100.00	100.00	100.00
709564 . Autos & Trucks	100.00	100.00	100.00
	<b>\$ 950.00</b>	<b>\$ 950.00</b>	<b>\$ 950.00</b>

CAPITAL EXPENDITURES - 709900

709960 . Building	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00
709962 . Equipment	1,500.00	500.00	500.00
709963 . Furniture & Fixtures	200.00	100.00	100.00
709964 . Autos & Trucks	1,000.00		
	<b>\$ 5,200.00</b>	<b>\$ 1,600.00</b>	<b>\$ 1,600.00</b>
	<b>\$ 40,624.00</b>	<b>\$ 32,844.00</b>	<b>\$ 32,844.00</b>

## APPROPRIATIONS

WATER &amp; LIGHT OFFICE

For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED CITY MGR.	1942 APPROVED COUNCIL
<b>SALARIES &amp; WAGES - 710100</b>				
1	Office Manager	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
1	Cashier	2,400.00	2,400.00	2,400.00
5	Assistant Cashiers:			
	1 Assistant	1,860.00	1,860.00	1,860.00
	3 Assistants	5,040.00	5,040.00	5,040.00
	1 Assistant	1,620.00	1,560.00	1,560.00
1	Rate Clerk	1,920.00	1,920.00	1,920.00
2	Bookkeepers:			
	1 Bookkeeper	1,800.00	1,800.00	1,800.00
	1 Bookkeeper	1,680.00	1,680.00	1,680.00
4	Machine Operators:			
	2 Operators	4,680.00	3,120.00	3,120.00
	1 Operator		1,440.00	1,440.00
	1 Operator	1,320.00	1,200.00	1,200.00
7	Clerks:			
	4 Clerks	5,760.00	5,760.00	5,760.00
	2 Clerks	2,640.00	1,320.00	1,320.00
	1 Clerk	1,260.00	1,260.00	1,260.00
7	Meter Readers:			
	5 Meter Readers	7,800.00	7,800.00	7,800.00
	1 Meter Reader	1,560.00	1,440.00	1,440.00
	1 Meter Reader	1,440.00	1,320.00	1,320.00
2	Collectors	2,880.00	2,760.00	2,760.00
2	Bill Deliverers	2,520.00	2,400.00	2,400.00
	Extra Help (1 Typist, 1 Deliverer)	500.00	500.00	500.00
	Redistricting	1,915.00	1,915.00	1,915.00
		<b>\$ 56,295.00</b>	<b>\$ 51,195.00</b>	<b>\$ 51,195.00</b>

APPROPRIATIONS  
WATER & LIGHT OFFICE  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
710101	<u>SALARIES &amp; WAGES - 710100</u> Salaries & Wages	<u>\$ 56,295.00</u>	<u>\$ 54,195.00</u>	<u>\$ 54,195.00</u>
710315	<u>SUPPLIES - 710300</u> Gas & Oil	\$ 300.00	\$ 300.00	\$ 300.00
710316	Tires & Tubes	50.00	50.00	50.00
710321	Stationery & Office Supplies	2,500.00	2,500.00	2,500.00
710322	Postage	1,450.00	1,450.00	1,450.00
710340	Sundry Supplies	10.00	10.00	10.00
		<u>\$ 4,310.00</u>	<u>\$ 4,310.00</u>	<u>\$ 4,310.00</u>
710403	<u>SERVICES - 710400</u> Workmen's Insurance	\$ 265.00	\$ 265.00	\$ 265.00
710404	Auto Insurance	50.00	50.00	50.00
710405	Bonding Expense	150.00	150.00	150.00
710412	Telephone & Telegraph	360.00	360.00	360.00
710450	Sundry Services	10.00	10.00	10.00
		<u>\$ 835.00</u>	<u>\$ 835.00</u>	<u>\$ 835.00</u>
710563	<u>REPAIRS - 710500</u> To Furniture & Fixtures	\$ 400.00	\$ 400.00	\$ 400.00
710564	To Autos & Trucks	50.00	50.00	50.00
		<u>\$ 450.00</u>	<u>\$ 450.00</u>	<u>\$ 450.00</u>
710806	<u>MISCELLANEOUS - 710800</u> Auto Allowance	<u>\$ 1,740.00</u>	<u>\$ 1,740.00</u>	<u>\$ 1,740.00</u>
710963	<u>CAPITAL EXPENDITURES - 710900</u> Furniture & Fixtures	<u>\$ 24,228.79</u>	<u>\$ 24,228.79</u>	<u>\$ 24,228.79</u>
		<u>\$ 87,858.79</u>	<u>\$ 85,758.79</u>	<u>\$ 85,758.79</u>

APPROPRIATIONS  
GENERAL DIVISION-W.L.P.Fund  
For the Year 1942

		1942 DEPARTMENT REQUEST	1942 RECOMMENDED	1942 APPROVED CITY MGR.
711413	<u>SERVICES - 711400</u> Public Liability	\$ 3,050.00	\$ 3,050.00	\$ 3,050.00
711420	Professional Services	750.00	750.00	750.00
		<u>\$ 3,800.00</u>	<u>\$ 3,800.00</u>	<u>\$ 3,800.00</u>
711802	<u>MISCELLANEOUS - 711800</u> Claims Paid	\$ 500.00	\$ 500.00	\$ 500.00
711803	Rent Paid	250.00	250.00	250.00
711830	Sundry	500.00	500.00	500.00
711893	Contributions to Employees' Pension & Retirement Fund	25,000.00	25,000.00	25,000.00
		<u>\$ 26,250.00</u>	<u>\$ 26,250.00</u>	<u>\$ 26,250.00</u>
		<u>\$ 30,050.00</u>	<u>\$ 30,050.00</u>	<u>\$ 30,050.00</u>

**CITY OF AUSTIN, TEXAS  
INTEREST AND SINKING FUND APPROPRIATIONS  
FOR THE YEAR 1942**

Date of Issue	Description of Bonds	Interest Rate	Total Amount Issued	Redeemed Through Jan. 1, 1942	Balance Outstanding Jan. 2, 1942	Due July 1, 1942		Sinking Fund Requirements	Total
						Principal	Interest		
7-1-12 Street	5 2/4	\$ 250,000.00	\$ 240,000.00	\$ 10,000.00	\$ 250.00	\$ 10,250.00	\$ 1,125.00		\$ 17,625.00
7-1-15 Street, Bridges & Sewer	5 3/4	425,000.00	365,000.00	60,000.00	1,500.00	1,500.00			1,810.00
7-1-21 Hospital	6 1/2	30,000.00	16,000.00	14,000.00	1,000.00	420.00	390.00		3,900.00
7-1-24 Garbage Incinerator	5 1/2	50,000.00	26,000.00	24,000.00	600.00	1,508.75	1,445.00		5,955.75
1-1-28 Hospital	4 1/4	100,000.00	29,000.00	71,000.00	3,000.00	1,717.50	1,665.00		8,442.50
11-1-28 Street Improvement	4 1/2	128,000.00	49,000.00	79,000.00	5,000.00	2,000.00	1,998.75		1,997.50
11-1-28 Street Improvement	4 1/4	47,000.00	21,000.00	34,000.00	2,000.00	765.00	720.00		3,485.00
11-1-28 Airport	4 1/2	55,000.00	20,000.00	20,000.00	2,000.00	425.00	425.00		850.00
11-1-28 Airport	4 1/4	20,000.00	21,000.00	34,000.00	2,000.00	765.00	720.00		3,485.00
11-1-28 Fire Stations	4 1/2	55,000.00	21,000.00	20,000.00	2,000.00	425.00	425.00		850.00
11-1-28 Parks & Playgrounds	4 1/2	54,000.00	21,000.00	33,000.00	2,000.00	742.50	697.50		3,440.00
11-1-28 Parks & Playgrounds	4 1/4	21,000.00	21,000.00	446.25					892.50
11-1-28 Hospital	4 1/2	36,000.00	13,000.00	25,000.00	1,000.00	517.50	495.00		2,012.50
11-1-28 Hospital	4 1/4	14,000.00	14,000.00	527.50					593.00
5-1-29 Street Improvement	4 3/4	525,000.00	128,000.00	397,000.00	14,000.00	9,428.75	9,086.25		32,525.00
5-1-29 Parks & Playgrounds	4 3/4	200,000.00	48,000.00	152,000.00	5,000.00	5,610.00	5,491.75		12,101.25
5-1-29 Fire Stations	4 3/4	25,000.00	7,000.00	18,000.00	1,000.00	427.50	403.75		1,831.25
12-16-29 Street Improvement	4 3/4	600,000.00	143,000.00	457,000.00	115,000.00	10,853.75	10,853.75		37,107.50
12-16-29 Parks & Playgrounds	4 3/4	150,000.00	37,000.00	113,000.00	19,000.00	2,683.75	4,000.00		9,367.50
12-16-29 Abattoir	4 3/4	75,000.00	19,000.00	56,000.00	13,350.00	1,330.00	2,000.00		4,660.00
1-1-31 Street Improvement	4 3/4	700,000.00	165,000.00	545,000.00	12,943.75	18,000.00	12,943.75		43,987.50
1-1-31 Parks & Playgrounds	4 3/4	200,000.00	44,000.00	156,000.00	121,000.00	5,705.00	5,000.00		12,410.00
1-1-32 Public Library	5	150,000.00	29,000.00	121,000.00	29,000.00	3,025.00	4,000.00		10,050.00
1-1-32 Fire Stations	5	50,000.00	10,000.00	40,000.00	10,000.00	1,000.00	1,000.00		3,000.00
1-1-35 Public Market	4	75,000.00	19,000.00	56,000.00	17,000.00	4,000.00	5,000.00		5,240.00
7-1-36 Parks & Playgrounds	3	60,000.00	17,000.00	43,000.00	80,000.00	685.00	1,031.25		5,230.00
7-1-37 Fire Stations	2 3/4	100,000.00	20,000.00	80,000.00	5,000.00	1,000.00	2,187.50		7,131.25
9-1-40 Hospital-Series No. 1	1 3/4	250,000.00	250,000.00	250,000.00	50,000.00	5,000.00	1,000.00		4,375.00
9-1-40 Hospital-Series No. 2	2 1/4	200,000.00	18,000.00	162,000.00	18,000.00	15,000.00	2,047.50		21,692.50
					\$ 66,000.00	\$ 67,546.25	\$ 65,000.00	\$ 65,000.00	\$ 276,237.50
5-1-10 School	5	75,000.00	\$ 55,000.00	\$ 20,000.00	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 3,000.00	
7-1-15 School Building	5	250,000.00	210,000.00	40,000.00	1,000.00	250.00	150.00		11,750.00
5-16-17 Ridgeway District	5	5,500.00	500.00	5,000.00	12,000.00	300.00	2,000.00		3,875.00
1-1-18 School	5	50,000.00	2,000.00	38,000.00	3,000.00	150.00	150.00		2,000.00
10-20-29 Ovalle District	5	50,000.00	116,000.00	384,000.00	6,000.00	10,000.00	9,600.00		400.00
1-1-24 School	5	150,000.00	48,000.00	102,000.00	10,000.00	2,422.50	2,303.75		29,200.00
7-1-26 School	4 3/4	215,000.00	81,000.00	134,000.00	10,000.00	3,015.00	2,790.00		9,726.25
11-1-28 School	4 1/4	85,000.00	85,000.00	85,000.00	1,000.00	1,000.00	1,000.00		15,805.00
11-1-28 School	4 1/4	350,000.00	84,000.00	265,000.00	3,990.00	16,000.00	16,000.00		3,012.50
1-1-36 School	3	65,000.00	15,000.00	50,000.00	5,000.00	1,000.00	1,000.00		2,980.00
7-1-38 School Refunding	3	65,000.00	15,000.00	50,000.00	5,000.00	675.00	675.00		6,425.00
7-1-38 School	2 1/2	375,000.00	45,000.00	350,000.00	16,000.00	4,125.00	3,925.00		24,050.00
6-1-39 School	2 1/4	185,000.00	30,000.00	165,000.00	15,000.00	1,721.25	1,552.50		18,273.75
1-1-36 School	2	192,000.00	192,000.00	192,000.00	1,920.00	1,920.00	1,920.00		3,849.00
7-1-39 School	2	122,000.00	\$ 724,500.00	\$ 724,500.00	\$ 28,000.00	\$ 30,282.50	\$ 2,387.50	\$ 153,050.00	\$ 429,347.50
					\$ 143,000.00	\$ 98,944.25	\$ 85,000.00	\$ 96,013.15	\$ 2,387.50



Upon motion, seconded and carried, the meeting was recessed at 11:00 A. M., subject to call by the Mayor.

Approved: Franklin G. Steele  
Mayor Pro Tem.

Attest:

Wallie McTeller  
City Clerk

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, February 5, 1942.

The City Council convened in regular session, at the regular meeting place in the Council Chamber at the Municipal Building, on Thursday, February 5, 1942, at 11:00 A. M., with the following members present: Councilmen Gillis and Mayor Miller; absent, Councilmen Alford, Bartholomew, and Wolf.

A quorum not being present, the Mayor stated that the Council would proceed with the business before it, subject to the approval of the minutes at the next regular meeting.

The Minutes of the regular meeting of January 29, 1942, were read, and upon motion, were adopted.

Representatives of the Harley Sadler Shows and the American Legion Drum Corps came before the Council and asked that said Shows be given a permit to play here for thirty days under the auspices of said American Legion Drum Corps. It was the sense of the meeting that the permit be granted for a thirty-day period, on the same basis as the permit granted said Shows in 1935.

Malvin Pannell appealed to the Council for a reconsideration of his application for renewal of his taxicab driver's permit. The Council declined to reconsider the matter.

M. H. Crockett came before the Council and asked for the passage of legislation formally dedicating as a street, the north 14 feet of Lot 4, Block 6, Seiders Addition, the same now being a part of 40th Street where it intersects Lamar Boulevard. The matter was referred to the City Engineer and the City Attorney for preparation of the proper papers.

J. F. Springfield, President and General Manager of the Austin Transit Company, presented a request in writing, relative to the operation by his Company of buses to the new magnesium plant located outside the city limits. He was informed that the City has no jurisdiction in the matter beyond the city limits, but was advised to confer with the City Manager, the City Engineer, and the City Attorney regarding certain details incident to the transfer point at the city limits.

Representatives of the Tears, King, and Fuller Undertakers came before the Council on the matter of submitting bids for the hauling of colored charity patients to Brackenridge Hospital, and were informed that it was not the policy of the City to furnish ambulance service to charity patients.

The written request of Jas. P. Nash, et al., asking for the widening of West Seventh Street from Colorado to Lavaca Streets, was received; and the matter was referred to the City Manager and the